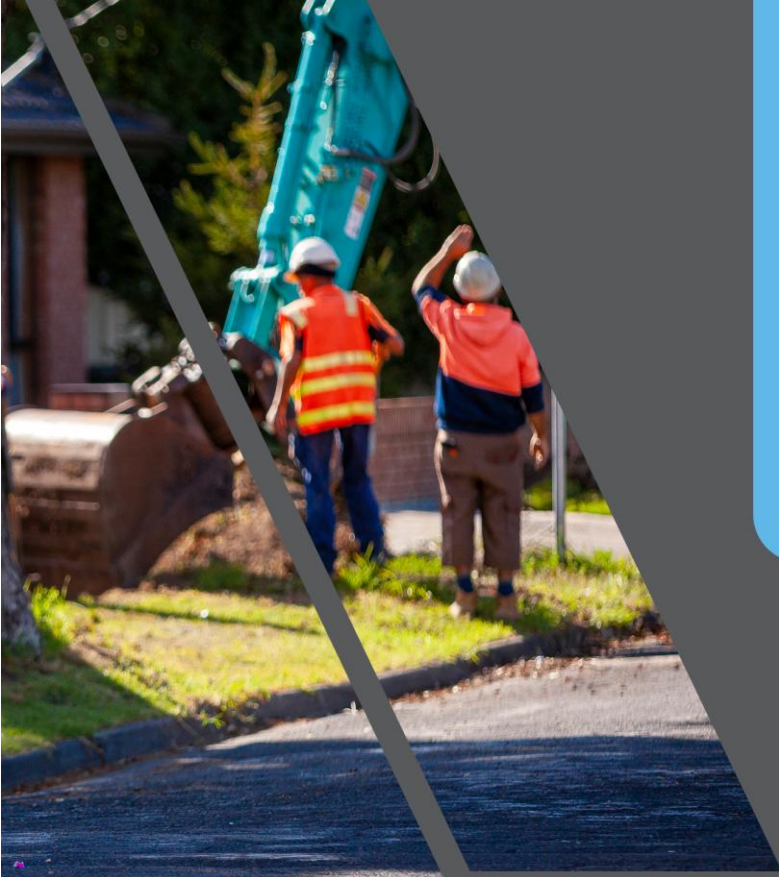




Hobsons Bay City Council Draft Annual Budget 2026-27 Summary



**HOBSONS
BAY CITY
COUNCIL**



Local Government Victoria

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1. Mayor's Message

Dear Community Members,

As your Mayor, I am pleased to present the draft budget for 2026-27, designed to support our shared goals of financial sustainability, improved service standards, and affordability for all ratepayers.

This budget is grounded in a 'back to basics' approach, focusing on fundamental processes that keep our community running well. We will be bringing back free parking across Hobsons Bay this winter to support our local businesses, and we will prioritise maintaining and supporting our existing assets ensuring your rates are directed where they're needed most.

We remain committed to responsible financial management by paying down over \$2 million in debt during 2026-27. With our new Executive team, we are looking to the future and will invest in building capability and skills across our teams in areas that have been highlighted as lacking in the past. That will contribute to a stronger, more resilient Council capable of supporting our community in the future.

We are committed to measuring how our services are delivered and ensuring your satisfaction remains at the heart of everything we do and in line with our Council Plan.

Following our revaluations, we are delivering a below average rate increase for residential ratepayers at 1.82 per cent, which represents 91 per cent of all Hobsons Bay rate payers. Overall, our rate increases will be in accordance with our state rate cap of 2.75 per cent. This demonstrates our commitment to affordability and prudent spending as we all face ongoing cost pressures.

I invite you to read and engage with the draft budget summary document, so we can continue building a strong and sustainable future together.

Yours sincerely,



Cr Diana Grima
Mayor of Hobsons Bay City Council

Our Councillors



Altona Ward
Councillor Daria Kellander
P: 9932 1044
M: 0499 600 438
E: dkellander@hobsonsabay.vic.gov.au



Altona North Ward
Cr Rayane Hawli
P: 9932 1044
M: 0477 440 281
E: rhawli@hobsonsabay.vic.gov.au



Altona Meadows Ward
Cr Diana Grima (Mayor)
P: 9932 1044
M: 0499 600 476
E: dgrima@hobsonsabay.vic.gov.au



Laverton Ward
Cr Paddy Keys-Macpherson
P: 9932 1044
M: 0456 659 646
E: paddykm@hobsonsabay.vic.gov.au



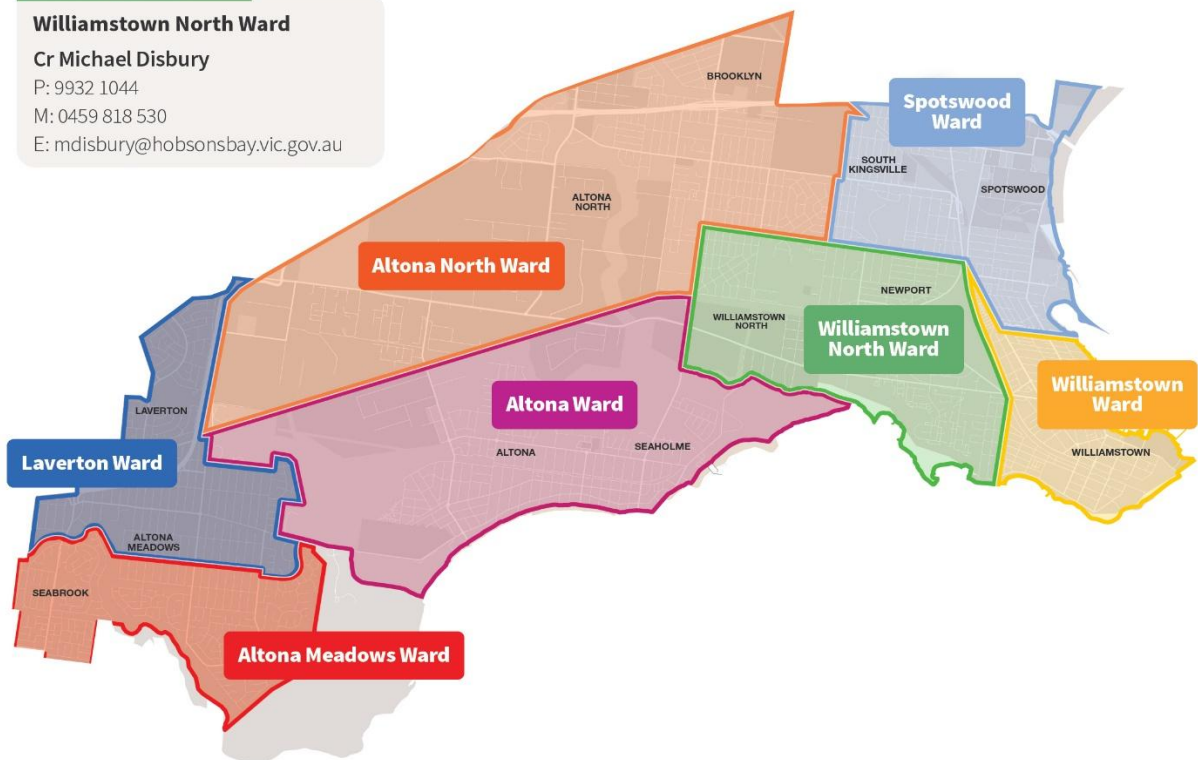
Spotswood Ward
Cr Kristin Bishop
P: 9932 1044
M: 0438 325 671
E: kbishop@hobsonsabay.vic.gov.au



Williamstown Ward
Cr Lisa Bentley (Deputy Mayor)
P: 9932 1044
M: 0418 796 486
E: lbentley@hobsonsabay.vic.gov.au



Williamstown North Ward
Cr Michael Disbury
P: 9932 1044
M: 0459 818 530
E: mdisbury@hobsonsabay.vic.gov.au



2. Executive Summary

Council is preparing a Budget for the 2026-27 financial year, which seeks to balance the demand for services and infrastructure with the community's capacity to pay and *The Fair Go Rates System*.

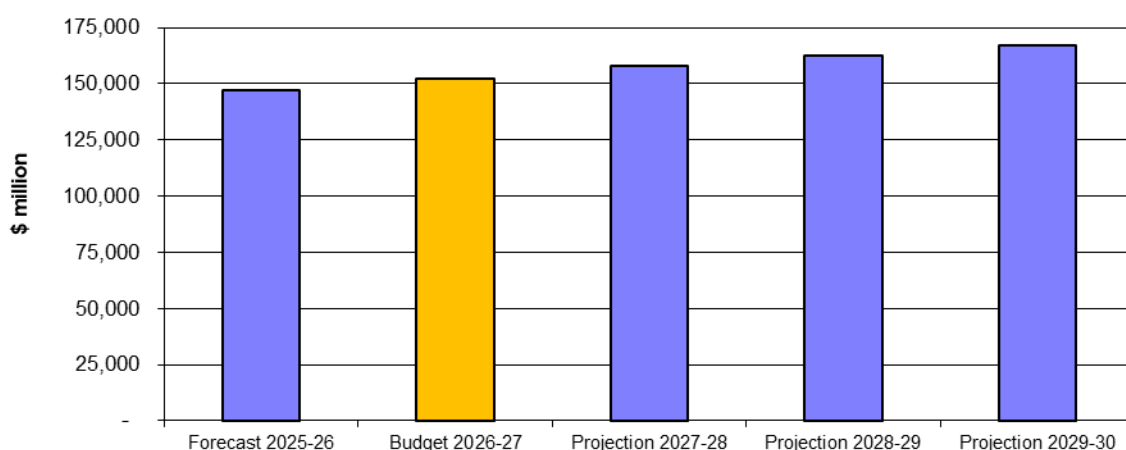
Over the coming years Council will continue to ensure that it remains financially sustainable in a rate capped environment. Key budget information is provided below about the rate increase, operating result, services, cash and investments, capital works, long term financial position, financial sustainability, and the strategic objectives of the Council.

Rates and charges

Total revenue from rates and charges is projected to be \$152.352 million, which incorporates an average rate increase of 2.75 per cent in line with the Fair Go Rates System (FGRS). Council has not elected to apply to the Essential Services Commission (ESC) for a variation.

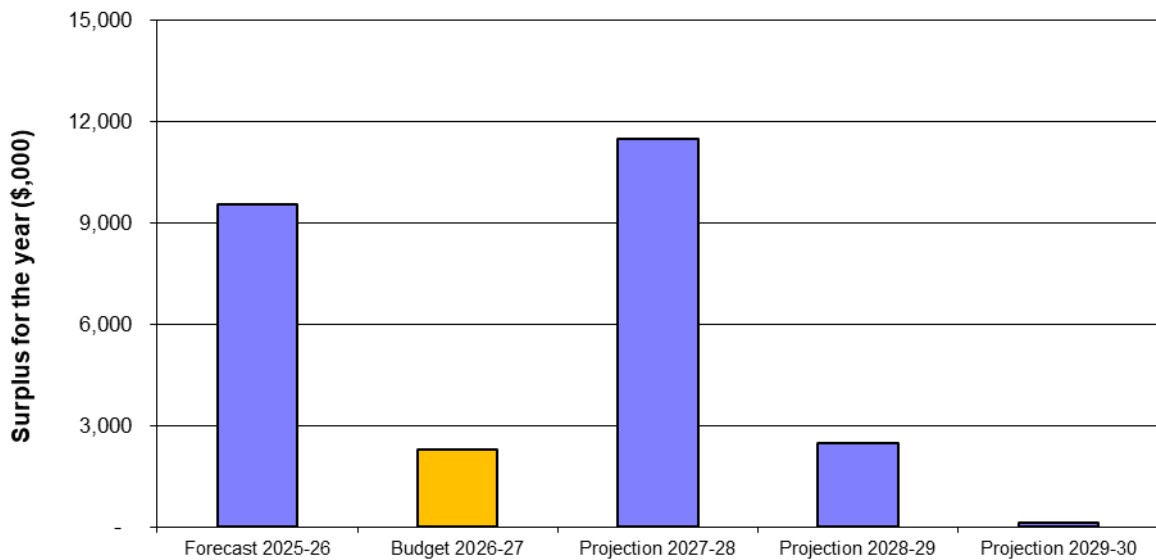
Service charges for the collection, disposal and processing of garbage, recycling, glass, garden and food waste and hard waste will increase by 7.5 per cent in 2026-27. Waste charges are not subject to the rate cap, rather the level of a service rate or charge should correlate to the level of service provided and therefore the funds raised should equate to the cost of the service provided. For the first time in many years, income is expected to be more than the cost of providing the service in 2026-27. The additional income will be used to reduce the waste management reserve deficit, which is forecast to be \$2.52 million on 30 June 2026. The deficit is because of Council's considerable investment to introduce a four-bin system in 2019-20, and Council's decision to progressively recover this investment over a number of years. The Ministerial Guidelines for Good Practice released in December 2025, indicate that Council could include additional waste expenditure to determine its waste service charges. Council will consider the impact of the guidelines on waste charges during 2026-27.

Rates will go towards maintaining service levels, ensuring regulatory compliance and delivering good governance, meeting the cost of changing external influences affecting the operating budget and supporting a robust Capital Works Program that includes the works necessary to address the asset renewal needs of the city.



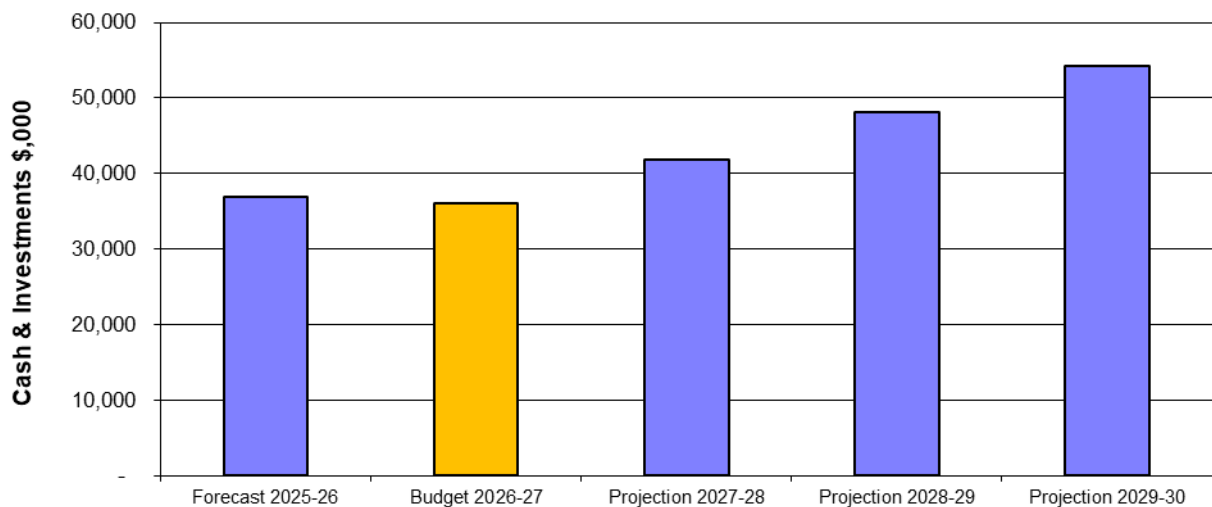
It is important to note that the actual rate increases experienced by individual ratepayers will generally differ from the 2.75 per cent increase due to State Government land revaluations. Rate increases are impacted by the average rate increase, and the property valuation increases (or decreases) of individual properties relative to the average across the municipality. If a property increased in value by more than the average for the municipality (2.85 per cent), rates may increase by more than 2.75 per cent. If a property value increased by less than the average, rates may increase by less than 2.75 per cent and may in fact reduce from the previous year.

Operating result



The expected operating result for the 2026-27 year is a surplus of \$2.304 million, a decrease of \$7.254 million compared to the 2025-26 forecast.

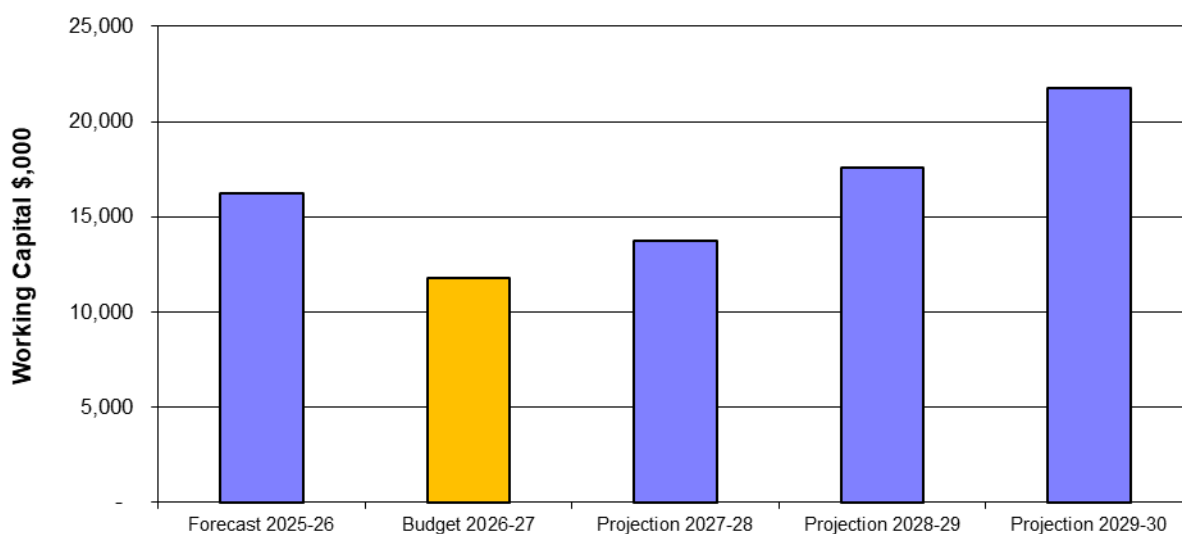
Cash and investments



Cash and investments are expected to decrease by \$891,000 during the year to \$36.058 million on 30 June 2027. The decrease in cash and investments during the year is impacted by capital works that is expected to be carried over from 2025-26 and now expected to be completed during 2025-26 (\$4.478 million).

The level of cash is required to ensure that Council can run its day-to-day operations and to ensure that liabilities can be repaid as required, including trade and other payables, employee leave entitlements and repayment of loan borrowings. The cash will also be used to fund the ongoing and future investment in capital works. Cash and investments are forecast to be \$36.95 million on 30 June 2026.

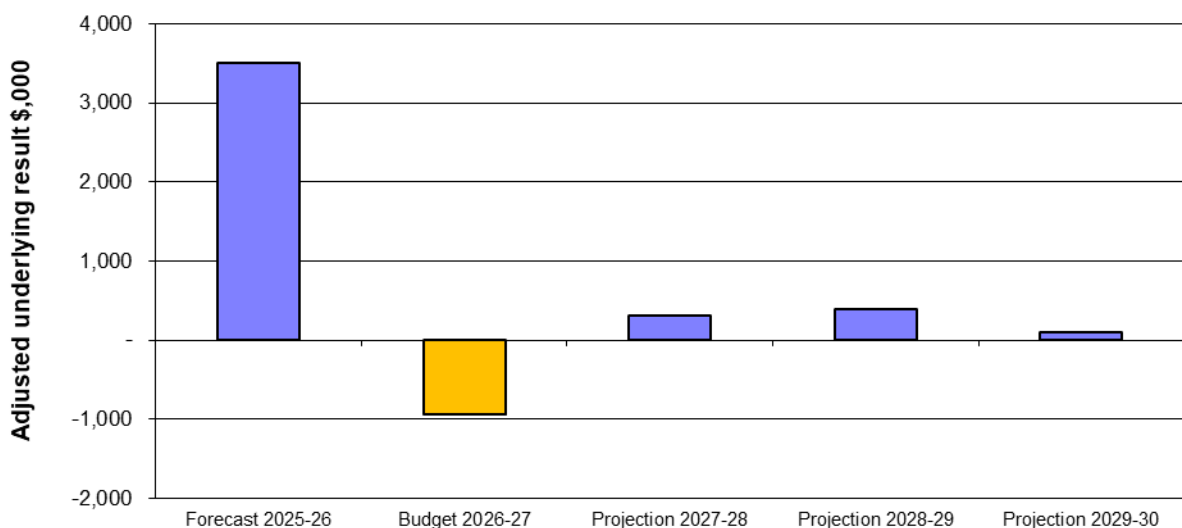
Financial position



Council's financial position is expected to improve in 2026-27 with net assets (net worth) predicted to increase by \$2.304 million to \$1,799.376 million.

Working capital is an indicator of council's ability to meet its financial obligations as and when they fall due (being current assets less current liabilities). Working capital is forecast to be \$16.212 million on 30 June 2026. It is expected to decrease by \$4.446 million during the year to \$11.766 million on 30 June 2027.

Financial sustainability



A budget has been prepared for the four-year period ending 30 June 2030. The Budget is in turn set within the Financial Plan to assist Council to adopt a budget within a longer-term financial framework. The key objective of the Financial Plan is financial sustainability in the medium to long term, while still achieving the Council's strategic objectives.

The adjusted underlying result, which is a measure of financial sustainability, is expected to decrease by \$4.449 million compared to the 2025-26 forecast. Future year predictions from 2027-28 indicate improved results, based on estimated future rate increases capped at 2.5 per cent.

3. Council Action Plan 2026-27

Theme 1: Heathy Communities

1.1: Strengthen community connection

Council Plan Action	HWSP Action	Draft 2026-27 Annual Action
		Revised
1.1.2 Support opportunities to promote First Nations reconciliation.	1.1.2.1. Work collaboratively across Council to promote and support the process of reconciliation.	Major Initiative Commence development of Council's new Reconciliation Action Plan
1.1.5 Work in partnership with older people, community organisations, service providers, and other stakeholders to provide and support programs, services, and initiatives that respond to their needs and aspirations.	1.1.5.2. Support programs and events that respond to the needs of older people.	Develop a service delivery model based on the recommendations coming out of the review of the Community Support Service.
1.1.7 Provide and support safe, inclusive and accessible services, programs, facilities and public spaces.*		Major Initiative Adoption and implementation of a Sports and Recreation Allocations, Fees and Charges Policy.

1.2: Reduce harm and build a safer community

Council Plan Action	HWSP Action	Revised 2026-27 Annual Action
1.2.2 Prevent and respond to family violence by promoting gender equity and advocating for local access to services.	1.2.2.2. Map existing family violence services to assist planning and advocacy. (DAP)	Major Initiative Identify service gaps in Hobsons Bay and where Council's resources including advocacy can respond to the challenges facing victim survivors in Hobsons Bay.

1.3: Promote physical and mental wellbeing

Council Plan Action	HWSP Action	Revised 2026-27 Annual Action
1.3.1 Apply a life-course approach to identify service gaps, guide future life-stage action plans, and strengthen advocacy and partnerships to improve equitable access to health and community services.	1.3.1.3. Foster opportunities to partner with health and community services and community organisations to provide a more integrated local service system. (DAP)	Major Initiative Develop a Co-location Policy and process to support external partners that deliver services to young people to co-locate at Council facilities.
1.3.3 Upgrade community facilities such as libraries, community hubs, sport and recreation facilities when aligned to feasible strategy to increase participation in physical and mental activities with a focus on attracting under-represented cohorts.*		Invest in new library furniture and layouts to provide more welcoming spaces
1.3.4 Support healthy eating and access to nutritious food through policy development, advocacy, education, and capacity-building community initiatives.	1.3.4.2. Support healthy and fresh food initiatives such as community gardens, local food programs, cooking programs, and food-sharing opportunities.	Develop a Community Garden Framework and Guidelines

Theme 2: Sustainable Environment

2.1: Respond effectively to climate change by reducing Council emissions and managing risk

Council Plan Action	HWSP Action	Revised 2026-27 Annual Action
2.1.1 Reduce Council's gross greenhouse gas emissions related to energy use across its buildings and facilities portfolio.		Deliver energy efficient upgrades and improvements to Council owned facilities as part of scheduled renewal works. (Capital Works)

2.2: Support the community to respond to climate change

Council Plan Action	HWSP Action	Revised 2026-27 Annual Action
2.2.3 Increase the tree canopy to increase natural shade and reduce the urban heat island effect.		Develop a Tree Planting Policy to take to Council

2.3: Promote and deliver recycling and waste management services that divert waste from landfill

Council Plan Action	HWSP Action	Revised 2026-27 Annual Action
2.3.2 Provide education and support to residents and businesses to support effective use of kerbside collection bins and reduction of waste to landfill.		Deliver program of education, campaigns and events to support improved use of the kerbside waste and recycling bins.
2.3.4 Pursue use of sustainable materials within infrastructure projects to facilitate greater uptake of recycling of waste products.		Deliver a pilot project trialling the use of permeable material in kerbs and channels (Capital Works)

2.4: Promote the conservation of our unique natural environments

Council Plan Action	HWSP Action	Revised 2026-27 Annual Action
2.4.1 In partnership with relevant groups and organisations, promote and protect the city's unique local environments including coastal areas, wetlands and grasslands.	2.4.1.2. Promote and protect natural spaces for active and passive recreation, connection to nature, and improved mental health.	Delivery of our Biodiversity Strategy and Conservation Upgrade Program through the Capital Works program will progress this action
2.4.2 Strengthen and embed land-contamination management practices.		Endorsement and implementation of the Contaminated Land Framework

Theme 3: Liveable City

3.1: Provide equitable and inclusive community infrastructure

Council Plan Action	HWSP Action	Revised 2026-27 Annual Action
3.1.2 Renew and upgrade key activity centres to deliver accessible, safe and welcoming streetscapes that reflect suburb identities.		Delivery of our Activity Centre Improvement Program through the Capital Works program will progress this action

3.2: Increase access to jobs, education and housing

Council Plan Action	HWSP Action	Revised 2026-27 Annual Action
3.2.7 Develop and implement the Hobsons Bay Tourism Strategy.		Develop the Hobsons Bay Tourism and Visitor Economy Strategy.

3.3: Deliver and advocate for a safe and accessible transport network

Council Plan Action	HWSP Action	Revised 2026-27 Annual Action
3.3.1 Review and implement the Integrated Transport Strategy and deliver infrastructure to improve movement and accessibility outcomes across the municipality.	3.3.1.1. Deliver active transport initiatives in line with the Integrated Transport Strategy. (DAP)	Major Initiative Commence construction work for Kororoit Creek Shared Trail stages 4 and 5, Altona North, Construction [Capital works]
3.3.2 Develop and implement a Parking Management Action Plan.		Commence development of a Parking Management Action Plan

3.4: Foster community through events and arts

Council Plan Action	HWSP Action	Revised 2026-27 Annual Action
3.4.2 Develop and implement the Hobsons Bay Creative City Arts and Culture Strategy, incorporating the Public Art Strategy.		Complete the development of Council's new Creative City Arts and Culture Plan
3.4.4 Provide and support an events and festivals program that showcases the unique features of Hobsons Bay and responds to and celebrates community.		Lead the development of an Events and Festival Plan

Theme 4: Accountable Council

4.1: Strengthen governance practices and systems

Council Plan Action	HWSP Action	Revised 2026-27 Annual Action
4.1.3 Conduct a review of Council policies and deliver a rolling program of updates.		Commence implementation of Hobsons Bay City Council's new policy architecture, beginning with priority documents identified in 2025-26
4.1.4 Embed best-practice governance and compliance across all Council regulatory, governance and corporate services.		Develop a Good Governance training framework and commence delivery
4.1.7 Strengthen Council's commitment to child safety by embedding the Child Safe Standards across policies, services, and facilities, and building staff capability.		Commence asset upgrades to respond to the State Government's requirement for delivery of three-year-old kindergarten

4.2: Increase staff satisfaction and safety

Council Plan Action	HWSP Action	Revised 2026-27 Annual Action
4.2.1 Implement the actions from the Integrated Action Plan (2025) relating to valuing people, sound governance and trust and integrity.		Major Initiative Implement a Hobsons Bay City Council staff engagement and culture survey
4.2.2 Establish an Employee Value Proposition to retain and attract high-performing talent.		Major Initiative Refresh Hobsons Bay City Council organisational values

4.3: Improve the financial performance of Council

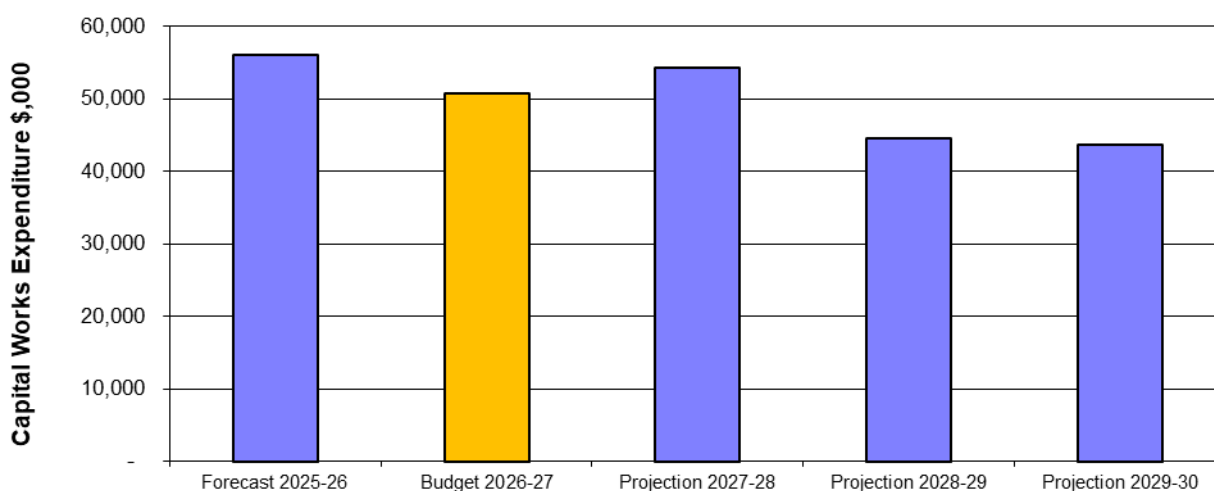
Council Plan Action	HWSP Action	Revised 2026-27 Annual Action
4.3.1 Deliver a comprehensive program of service reviews to improve efficiency and public value and clearly communicate the outcomes.		Review funding models for community centres and neighbourhood houses
4.3.2 Deliver digital transformation initiatives and monitor for continual improvement to increase efficiency.		Major Initiative Deliver key digital improvement projects
4.3.3 Reduce the asset renewal gap.		Undertake scheduled Building Condition Audit with consideration of sustainability, and user requirements

4. Capital Works Program

The Capital Works Program for the 2026-27 year is expected to be \$50.698 million, including \$4.478 million worth of projects carried over and funded from 2025-26. Of the \$46.220 million capital funding required, \$4.153 million will come from external grants, \$2.3 million from reserves, and the balance from Council's unrestricted cash. The Capital Works Program has been set and prioritised based on a rigorous process of consultation with the community which has enabled Council to assess needs and develop sound business justification for each project. Capital works expenditure is forecast to be \$56.120 million in 2025-26.

The asset renewal program of \$28.441 million in 2026-27 highlights the continued focus on the reduction of Council's asset renewal backlog.

Overall, Council is committed to investing wisely, maintaining what matters most, and planning responsibly for the future.



The table below provides an overview of the Capital Works Program that will be undertaken for the 2026-27 year.

	Forecast Actual 2025-26 \$'000	Budget 2026-27 \$'000	Change	
			\$'000	%
Property	7,311	11,198	3,887	53.2%
Plant and equipment	7,842	4,800	(3,042)	(38.8%)
Infrastructure	40,968	34,700	(6,269)	(15.3%)
Total	56,120	50,698	(5,423)	(9.7%)

5. Developing the Capital Works Program

Our capital works budget is shaped directly by Council's key strategic documents: the Asset Plan 2025-2035 and the Council Plan 2025-2029. Our aim is to make sure the investments we make genuinely improve daily life in our community and keep Council sustainable as an organisation.

Looking After What We Already Have

One of the key goals in these strategic documents is reducing the 'asset gap.' In simple terms, this means taking good care of the infrastructure we already own—our local streets, our drains, and the facilities we all rely on—before we add new assets to maintain.

Focusing on the Fundamentals

You'll see this reflected strongly in our program this year. We're prioritising the fundamentals: safer, well maintained roads, better drainage, and core infrastructure that affects us every day. These basics might not always be the most exciting investments, but they make a big difference to how our neighbourhood's function.

This year we plan to invest around \$19.2 million renewing the roads, drains and parks in our neighbourhoods, \$3.8 million renewing facilities that house our services, and a further \$4.8 million on the assets we rely on to provide services to the community, like library books, trucks and computers.

Delivering on Council Plan priorities

Our traders have told us that revitalisation of our business precincts is important to their communities, so as part of our Council Plan commitment to renew and upgrade key activity centres to deliver accessible, safe and welcoming streetscapes that reflect suburb identities, we propose to deliver upgrades to Hudsons Road in Spotswood, and to Borrack Square in Altona North, supported by state government funding.

Our sporting clubs have shared with us the importance of upgrading recreation facilities to keep up with high demand, so as part of our Council Plan commitment to provide accessible and well-maintained community facilities that meet community expectations and needs we propose to redevelop Edwards Reserve in South Kingsville and Bond Reserve in Altona North, and to renew the irrigation at JK Grant Oval 2 in Altona, as well as sealing car parks at three sporting reserves across the city, with part funding from the state government.

Our community has made clear that better walking and cycling paths around our city would make day-to-day life better, so as part of our Council Plan commitment to deliver infrastructure to improve movement and accessibility outcomes across the municipality we are starting to build the missing link of the Kororoit Creek Shared Trail in a project partly funded by the Commonwealth government.

We know our community values our local natural areas in Hobsons Bay, so as part of our Council Plan commitment to promote and protect the city's unique local environments including coastal areas, wetlands and grasslands, we propose to invest \$920,000 in biodiversity and conservation projects.

Why Some Projects May Take Longer

Because we're focusing on essential infrastructure first, some upgrades may not happen as soon as some of you may have hoped. This isn't about saying 'no'; it's about making sure we're responsible with ratepayers' funds and that we strengthen the foundation of our city before expanding. Through our recently adopted Advocacy Plan we are seeking co-investment from other levels of government to meet our community's needs sooner.

Planning for the Future of Sports Infrastructure

While some sports facility upgrades are not scheduled immediately, we're actively doing strategic work in the background. Development of our Sports Infrastructure Action Plan has commenced which will provide a clear direction for future sports infrastructure renewal. Community feedback will be sought to inform this work in due course, and the plan will balance the needs of our sporting clubs and community groups with responsible, sustainable spending. You can expect to see this plan laid out next year.

Delivering What We Commit To

We also want to ensure that everything we plan is something we can confidently deliver. That's why we've set realistic, achievable targets. When we say we're going to get something done, we intend to deliver.

6. Statement of Capital Works

For the four years ending 30 June 2030

	Forecast Actual 2025-26 \$'000	Budget 2026-27 \$'000	2027-28 \$'000	Projections 2028-29 \$'000	2029-30 \$'000
Property					
Land	-	-	-	-	-
Total land	-	-	-	-	-
Buildings	7,133	10,495	12,920	9,095	6,497
Heritage buildings	177	703	100	100	100
Total buildings	7,311	11,198	13,020	9,195	6,597
Total property	7,311	11,198	13,020	9,195	6,597
Plant and equipment					
Heritage plant and equipment	-	-	-	-	-
Plant, machinery and equipment	5,680	2,700	2,500	2,700	2,900
Fixtures, fittings and furniture	20	-	-	-	-
Computers and telecommunications	1,170	1,200	1,200	1,200	1,200
Library books	972	900	900	900	900
Total plant and equipment	7,842	4,800	4,600	4,800	5,000
Infrastructure					
Roads	22,300	16,770	13,875	18,910	19,550
Bridges	583	150	200	200	200
Footpaths and cycleways	2,987	4,240	12,940	940	940
Drainage	4,266	2,100	2,140	3,100	2,600
Recreational, leisure and community facilities	384	2,389	1,650	2,050	3,628
Waste management	328	50	50	50	50
Parks, open space and streetscapes	9,054	7,239	5,600	5,180	4,910
Off street car parks	816	1,762	200	200	200
Other infrastructure	249	-	-	-	-
Total infrastructure	40,968	34,700	36,655	30,630	32,078
Total capital works expenditure	56,120	50,698	54,275	44,625	43,675
Represented by:					
New asset expenditure	11,959	9,282	15,870	4,515	5,236
Asset renewal expenditure	34,062	28,441	25,048	31,772	31,232
Asset upgrade expenditure	10,100	12,974	13,358	8,338	7,208
Total capital works expenditure	56,120	50,698	54,275	44,625	43,675
Funding sources represented by:					
Grants	6,528	4,153	12,072	3,069	615
Contributions	473	-	-	-	-
Council cash	49,120	46,545	42,203	41,556	43,060
Borrowings	-	-	-	-	-
Total capital works expenditure	56,120	50,698	54,275	44,625	43,675

7. Comprehensive Income Statement

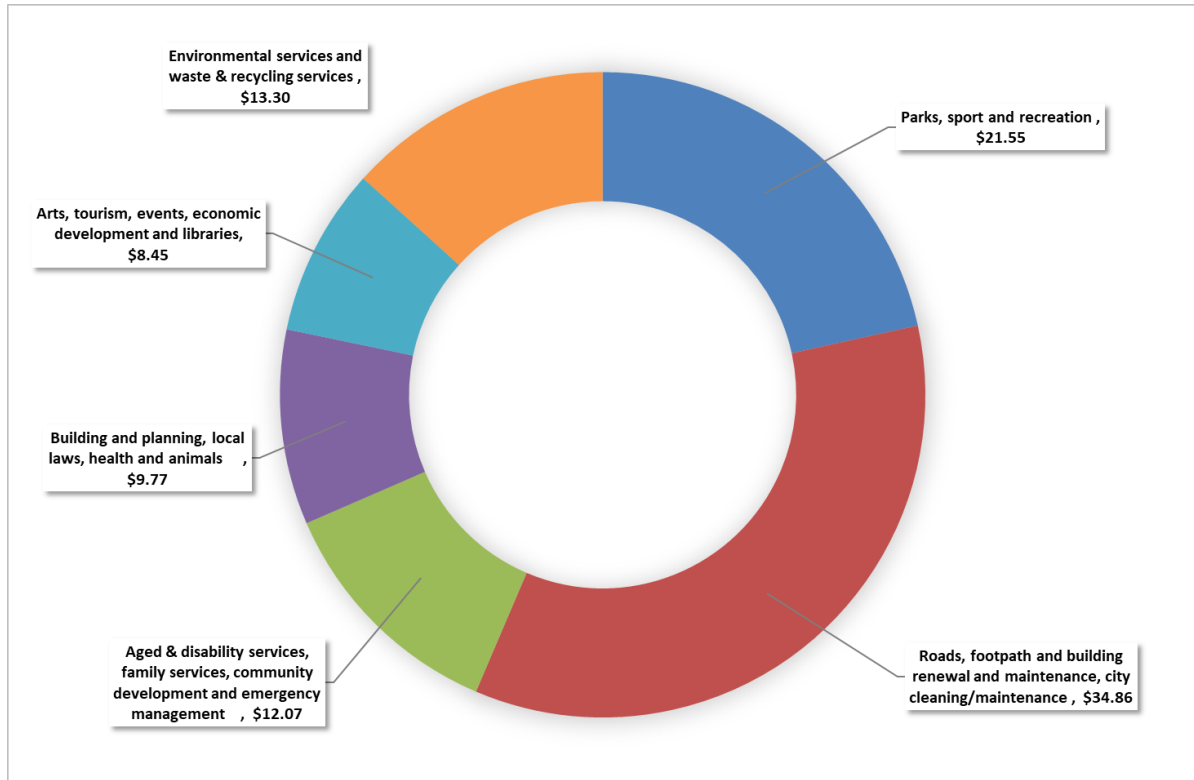
For the four years ending 30 June 2030

	Forecast Actual 2025-26 \$'000	Budget 2026-27 \$'000	2027-28 \$'000	Projections 2028-29 \$'000	2029-30 \$'000
Income / Revenue					
Rates and charges	146,999	152,352	157,738	162,317	167,015
Statutory fees and fines	5,359	5,652	5,822	5,997	6,177
User fees	6,037	6,110	6,293	6,482	6,677
Grants - operating	10,851	9,386	9,401	9,636	9,877
Grants - capital	6,528	4,153	12,072	3,069	615
Contributions - monetary	3,398	2,617	2,360	2,360	2,360
Contributions - non-monetary	-	-	-	-	-
Net gain (or loss) on disposal of property, infrastructure, plant and equipment	194	-	-	-	-
Fair value adjustments for investment property	-	-	-	-	-
Share of net profits (or loss) of associates and joint ventures	-	-	-	-	-
Other income	4,948	4,741	4,642	4,944	5,270
Total income / revenue	184,313	185,012	198,328	194,805	197,989
Expenses					
Employee costs	69,284	74,520	77,237	80,307	83,396
Materials and services	61,942	61,278	61,740	63,146	64,588
Depreciation	40,840	42,320	43,378	44,463	45,574
Amortisation - intangible assets	-	-	-	-	-
Depreciation - right of use assets	207	314	334	334	334
Allowance for impairment losses	593	549	549	549	549
Borrowing costs	894	588	474	354	228
Finance costs - leases	17	49	32	23	49
Other expenses	979	837	858	880	902
Net loss on disposal of property, infrastructure, plant and equipment	-	2,251	2,251	2,251	2,251
Total expenses	174,755	182,707	186,854	192,306	197,871
Surplus/(deficit) for the year	9,558	2,304	11,475	2,499	118
Other comprehensive income					
Items that will not be reclassified to surplus or deficit in future periods					
Net asset revaluation gain /(loss)	-	-	-	-	-
Share of other comprehensive income of associates and joint ventures	-	-	-	-	-
Items that may be reclassified to surplus or deficit in future periods					
(detail as appropriate)	-	-	-	-	-
Total other comprehensive income	-	-	-	-	-
Total comprehensive result	9,558	2,304	11,475	2,499	118

8. How Far Does \$100 Go

Ever wondered what your rates are used for?

Here's a quick guide to how rates will be divided to deliver community assets and services this financial year.



9. Rates and charges

Rates and charges are required by the *Local Government Act 2020* and the Regulations to be disclosed in Council's budget. As per the Act, Council is required to have a Revenue and Rating Plan which is a four-year plan for how Council will generate income to deliver the Council Plan, program and services and capital works commitments over a four-year period.

In developing the Budget, rates and charges are identified as an important source of revenue. Planning for future rate increases has therefore been an important component of the financial planning process.

The Fair Go Rates System (FGRS) sets out the maximum amount councils may increase rates in a year. Rate cap increases for Victorian councils have generally been linked to the forecast movement in the Consumer Price Index (CPI). For 2026-27 the FGRS cap has been set at 2.75 per cent. The cap applies to general rates and municipal charges (which Council does not have) and is calculated on the basis of council's average rates and charges.

The level of required rates and charges has been considered in this context, with reference to Council's other sources of income and the planned expenditure on services and works to be undertaken for the community. To achieve these objectives while maintaining service levels and a capital expenditure program, the average general rate will increase by 2.75 per cent in line with the rate cap.

Council considered its differential rating structure throughout its budget deliberations and decided that no changes were required.

Service charges for the collection, disposal and processing of garbage, recycling, glass, garden and food waste and hard waste will increase by 7.5 per cent in 2026-27. As a result of Council's considerable investment to introduce a four-bin system in 2019-20, it is anticipated that the 'waste management' reserve will be in deficit of approximately \$678,000 by 30 June 2027. Council has decided to progressively recover this investment over future years.

Total rate income is expected to increase by 3.6 per cent, raising total rates and charges for 2026-27 to \$152.353 million.

8.1 (a) The reconciliation of the total rates and charges to the Comprehensive Income Statement is as follows:

	Forecast Actual 2025-26 \$'000	Budget 2026-27 \$'000	Change	
			\$'000	%
General rates*	129,877	133,762	3,884	3.0%
Municipal charge *	-	-	-	-
Waste management charge	15,865	17,114	1,249	7.9%
Supplementary rates	500	720	220	44.0%
Interest on rates and charges	1,000	1,000	-	0.0%
Council pensioner rebates	(562)	(562)	-	0.0%
Rate Waivers and Relief	(100)	(100)	-	0.0%
Revenue in lieu of rates	420	420	-	0.0%
Total rates and charges	146,999	152,353	5,353	3.6%

8.1 (b) The rate in the dollar to be levied as general rates under Section 158 of the Act for each type or class of land compared with the previous financial year

Type or class of land	2025-26 cents/\$CIV	2026-27 cents/\$CIV	Change %
General rate for rateable residential properties	0.209541	0.208151	(0.66%)
General rate for rateable residential vacant land properties	0.356219	0.353856	(0.66%)
General rate for rateable commercial properties	0.481944	0.478747	(0.66%)
General rate for rateable industrial properties	0.712439	0.707710	(0.66%)
General rate for rateable petro-chemical properties	0.838164	0.832604	(0.66%)
Rate concession for rateable cultural & recreational properties	0.094293	0.093667	(0.66%)

8.1 (c) The estimated total amount to be raised by general rates in relation to each type or class of land, and the estimated total amount to be raised by general rates, compared with the previous financial year

Type or class of land	2025-26 \$	2026-27 \$	Change \$,000	%
Residential	80,272,826	82,621,163	2,348,337	2.9%
Residential vacant land	684,421	641,107	(43,314)	(6.3%)
Commercial	9,341,101	9,741,747	400,646	4.3%
Industrial	37,050,176	39,222,102	2,171,926	5.9%
Petro-chemical	1,679,714	1,435,859	(243,855)	(14.5%)
Cultural and recreational	103,567	99,671	(3,896)	(3.8%)
Total amount to be raised by general rates	129,131,805	133,761,650	4,629,845	3.6%

8.1 (d) The number of assessments in relation to each type or class of land, and the total number of assessments, compared with the previous financial year.

Type or class of land	2025-26	2026-27	Change No.	%
Residential	42,050	42,394	344	0.8%
Residential vacant land	199	172	(27)	(13.6%)
Commercial	1,588	1,708	120	7.6%
Industrial	2,383	2,335	(48)	(2.0%)
Petro-chemical	17	17	-	0.0%
Cultural and recreational	41	38	(3)	(7.3%)
Total number of assessments	46,278	46,664	386	0.8%

8.1 (e) The basis of valuation to be used is the Capital Improved Value (CIV).

8.1 (f) The estimated total value of each type or class of land, and the estimated total value of land, compared with the previous financial year

Type or class of land	2025-26 \$,000	2026-27 \$,000	Change \$,000	%
Residential	38,308,888	39,692,898	1,384,010	3.6%
Residential vacant land	192,135	181,178	(10,958)	(5.7%)
Commercial	1,938,213	2,034,843	96,630	5.0%
Industrial	5,200,470	5,542,115	341,645	6.6%
Petro-chemical	200,404	172,454	(27,950)	(13.9%)
Cultural and recreational	109,835	106,410	(3,425)	(3.1%)
Total value of land	45,949,945	47,729,897	1,779,952	3.9%

8.1 (g) The municipal charge under Section 159 of the Act compared with the previous financial year

Type of Charge	Per Rateable 2025-26	Per Rateable 2026-27	Change	
	\$	\$	\$	%
Municipal		Not applicable		

8.1 (h) The estimated total amount to be raised by municipal charges compared with the previous financial year

Type of Charge	Per Rateable 2025-26	Per Rateable 2026-27	Change	
	\$	\$	\$	%
Municipal		Not applicable		

8.1 (i) The rate or unit amount to be levied for each type of service rate or charge under Section 162 of the Act compared with the previous financial year

Type of Charge	Per Rateable Property 2025-26	Per Rateable Property 2026-27	Change	
	\$	\$	\$,000	%
(ST) Base Waste Service Charge for four bins (120L green - food & garden, 120L waste, 240L mixed recycle, 120L glass)	348.95	375.12	26.17	7.5%
(S) Waste Service Charge for properties in MUDs/apartment blocks/villages with shared bins	295.91	318.10	22.19	7.5%
(U1) Upsize waste to 240L	138.17	148.53	10.36	7.5%
(U2) Upsize green - food & garden to 240L	46.07	49.53	3.46	7.5%
UF1 Free Upsize Waste	-	-	-	-
UF2 Free Upsize Med	-	-	-	-
(A1) Additional 240L waste	353.14	379.63	26.49	7.5%
(A2) Additional 120L waste	214.95	231.07	16.12	7.5%
(A3) Additional 240L recycle	138.17	148.53	10.36	7.5%
(A4) Additional 240L green - food & garden	214.95	231.07	16.12	7.5%
(A5) Additional 120L green - food & garden	168.89	181.56	12.67	7.5%
(A6) Additional 120L glass	92.13	99.04	6.91	7.5%
(BRF) Business Reduce Service with FOGO bin	314.06	337.61	23.55	7.5%
(BRG) Business Reduce Service with Glass bin	314.06	337.61	23.55	7.5%
(BRS) Business Reduce Service	314.06	337.61	23.55	7.5%
(BSH) Business Shared	308.37	331.50	23.13	7.5%
(P) Private Waste	-	-	-	-
(N) No Waste Charge	-	-	-	-

8.1 (j) The estimated total amount to be raised by each type of service rate or charge, and the estimated total amount to be raised by service rates and charges, compared with the previous financial year.

Type of Charge	2025-26 \$	2026-27 \$	Change \$,000	%
(ST) Base Waste Service Charge for four bins (120L green - food & garden, 120L waste, 240L mixed recycle, 120L glass)	13,812,258	14,994,722	1,182,464	8.6%
(S) Waste Service Charge for properties in MUDs/apartment blocks/villages with shared bins	270,463	306,970	36,507	13.5%
(U1) Upsize waste to 240L	629,093	698,104	69,011	11.0%
(U2) Upsize green - food & garden to 240L	744,966	798,694	53,728	7.2%
UF1 Free Upsize Waste	-	-	-	-
UF2 Free Upsize Med	-	-	-	-
(A1) Additional 240L waste	55,444	63,777	8,333	15.0%
(A2) Additional 120L waste	102,317	107,448	5,131	5.0%
(A3) Additional 240L recycle	36,892	40,847	3,955	10.7%
(A4) Additional 240L green - food & garden	49,009	54,764	5,755	11.7%
(A5) Additional 120L green - food & garden	3,378	3,813	435	12.9%
(A6) Additional 120L glass	5,712	5,348	(364)	(6.4%)
(BRF) Business Reduce Service with FOGO bin	3,769	6,415	2,646	70.2%
(BRG) Business Reduce Service with Glass bin	3,141	4,051	910	29.0%
(BRS) Business Reduce Service	16,017	28,697	12,680	79.2%
(BSH) Business Shared	-	-	-	-
(P) Private Waste	-	-	-	-
(N) No Waste Charge	-	-	-	-
Total	15,732,459	17,113,649	1,381,190	8.8%

8.1 (k) The estimated total amount to be raised by all rates and charges compared with the previous financial year

	2025-26 \$'000	2026-27 \$'000	Change \$'000	%
Amount raised in general rates:				
Amount raised in general rates - Residential	80,273	82,621	2,348	2.9%
Amount raised in general rates - Residential vacant land	684	641	(43)	(6.3%)
Amount raised in general rates - Commercial	9,341	9,742	401	4.3%
Amount raised in general rates - Industrial	37,050	39,222	2,172	5.9%
Amount raised in general rates - Petro-chemical	1,680	1,436	(244)	(14.5%)
Amount raised in rates concession - Cultural and recreational	104	100	(4)	(3.8%)
Sub-total	129,132	133,762	4,630	3.6%
(ST) Base Waste Service Charge for four bins (120L green - food & garden, 120L waste, 240L mixed recycle, 120L glass)	13,812	14,995	1,182	8.6%
(S) Waste Service Charge for properties in MUDs/apartment blocks/villages with shared bins	270	307	37	13.5%
(U1) Upsize waste to 240L	629	698	69	11.0%
(U2) Upsize green - food & garden to 240L	745	799	54	7.2%
UF1 Free Upsize Waste	-	-	-	-
UF2 Free Upsize Med	-	-	-	-
(A1) Additional 240L waste	55	64	8	15.0%
(A2) Additional 120L waste	102	107	5	5.0%
(A3) Additional 240L recycle	37	41	4	10.7%
(A4) Additional 240L green - food & garden	49	55	6	11.7%
(A5) Additional 120L green - food & garden	3	4	0	12.9%
(A6) Additional 120L glass	6	5	(0)	(6.4%)
(BRF) Business Reduce Service with FOGO bin	4	6	3	70.2%
(BRG) Business Reduce Service with Glass bin	3	4	1	29.0%
(BRS) Business Reduce Service	16	29	13	79.2%
(BSH) Business Shared	-	-	-	-
(P) Private Waste	-	-	-	-
(N) No Waste Charge	-	-	-	-
Sub-total	15,732	17,114	1,381	8.8%
Supplementary Rates	500	720	220	44.0%
Interest on rate and charges	900	1,000	100	11.1%
Council rebates	(550)	(562)	(12)	2.3%
Rate Waivers and Relief	(100)	(100)	-	-
Payment in lieu of rates	410	420	10	2.4%
Sub-total	1,160	1,477	317	27.4%
Total Rates and charges	146,024	152,353	6,328	4.3%

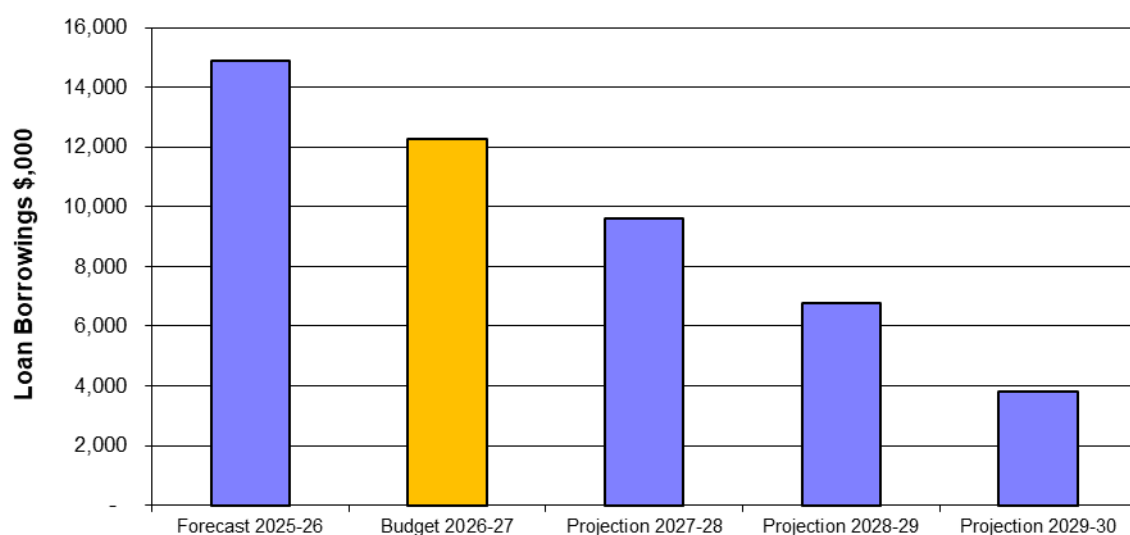
8.1 (I) Fair Go Rates System Compliance

Hobsons Bay City Council is fully compliant with the State Government's Fair Go Rates System.

	2025-26	2026-27
Total Rates	\$129,028,238	\$133,661,979
Number of rateable properties	46,237	46,626
Base Average Rate	\$2,791	\$2,867
	3.00%	2.75%
Maximum Rate Increase (set by the State Government)		
Capped Average Rate	\$2,719	\$2,867
Maximum General Rates and Municipal Charges Revenue	\$129,029,770	\$133,662,803
Budgeted General Rates and Municipal Charges Revenue	\$129,028,239	\$133,661,979
Budgeted Supplementary Rates	\$500,000	\$720,000
Budgeted Total Rates and Municipal Charges Revenue	\$129,528,239	\$134,381,979

10. Borrowings

Council's loan borrowings are expected to decrease by \$2.585 million during the year to \$12.284 million on 30 June 2027. No further borrowings are currently included in Council's long term Financial Plan, which results in loan borrowing levels reducing each year until Council becomes debt free by 2032-33.



The table below shows information on borrowings specifically required by the Regulations.

	Forecast Actual 2025-26 \$	Budget 2026-27 \$	Projections 2026-27 \$	Projections 2027-28 \$	Projections 2028-29 \$
Amount borrowed as at 30 June of the prior year	22,344,135	14,868,892	12,284,184	9,585,109	6,766,543
Amount proposed to be borrowed	-	-	-	-	-
Amount projected to be redeemed	7,475,243	2,584,708	2,699,075	2,818,566	2,943,414
Amount of borrowings as at 30 June	14,868,892	12,284,184	9,585,109	6,766,543	3,823,128

11. Fees and Charges

Fees and charges of a statutory and non-statutory nature which will be charged in respect to various goods and services provided during the year are attached as an appendix to the Budget 2026-27.

Fees and charges are based on information available at the time of publishing and may vary during the financial year subject to any changes in Council's policy or legislation.

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Name	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)
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Financial year from 1 July to 30 June

Information Management

Freedom of Information

FOI applications	N	Statutory Min. Fee: \$30.00
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Property Ownership Information & Regulatory Services

Property Ownership Information

Rate Notices and Transaction Statements	N	\$30.00	\$31.00
Land Information Certificate - Statutory	N	\$30.00	\$31.50
Land Information Certificate Urgent Fee - (Includes Land Information Certificate)	N	\$120.00	\$121.50
Dishonoured Payment Fee	N	\$30.00	\$30.00

Local Law Permit Fees

Tables, Chairs And Footpath Furniture

Other	N	\$239.00	\$246.00
Tear Drop Flags	N	\$239.00	\$246.00
Umbrellas	N	\$47.00	\$48.00
"A" Boards	N	\$239.00	\$246.00
Display of goods	N	\$385.00	\$397.00
Heaters	N	\$47.00	\$48.00
Late Application Fees for Local Law Permits	N	\$65.00	\$67.00
Per bench seat	N	\$139.00	\$143.00
Per chair	N	\$72.00	\$74.00
Per table	N	\$47.00	\$48.00
Planter boxes on footpath	N	\$102.00	\$105.00
Real Estate Auction/Open for Inspection signs per agency	N	\$887.00	\$914.00
Screens	N	\$300.00	\$309.00

Other Permits

Mobile Vendor - Itinerant Sites - Annual Permit - Local	N	\$2,732.00	\$2,814.00
Mobile Vendor - Itinerant Sites - Annual Permit - Non Local	N	\$4,208.00	\$4,334.00
Mobile Vendor - Itinerant Sites - Monthly Permit - Local	N	\$683.00	\$703.00
Mobile Vendor - Itinerant Sites - Monthly Permit - Non Local	N	\$1,050.00	\$1,082.00
Mobile Vendor - Tier 1 & 2 Sites - Application Fee	N	\$119.00	\$123.00
Mobile Vendor - Tier 1 Site - Annual Permit - Local	N	\$2,732.00	\$2,814.00
Mobile Vendor - Tier 1 Site - Annual Permit - Non Local	N	\$4,208.00	\$4,334.00
Mobile Vendor - Tier 1 Site - Monthly Permit - Local	N	\$683.00	\$703.00
Mobile Vendor - Tier 1 Site - Monthly Permit - Non Local	N	\$1,050.00	\$1,082.00
Mobile Vendor - Tier 2 Site - Annual Permit - Local	N	\$1,814.00	\$1,868.00
Mobile Vendor - Tier 2 Site - Annual Permit - Non Local	N	\$2,797.00	\$2,881.00
Mobile Vendor - Tier 2 Site - Monthly Permit - Local	N	\$453.00	\$467.00
Mobile Vendor - Tier 2 Site - Monthly Permit - Non Local	N	\$699.00	\$720.00
Tradesman Parking Permit	N	\$50.00	\$52.00

Name	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)
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Other Permits [continued]

Registration of Domestic Animal Business	N	\$384.00	\$396.00
Replacement of Lost/Missing Visitors Permit	N	\$114.00	\$117.00
Truck permit on residential Land	N	\$282.00	\$290.00
Store or use a Shipping Container on Residential Land	N	\$0.00	\$152.00
Store a Vessel, Caravan or Trailer on Council Land Beyond 28 Days	N	\$0.00	\$97.00
Permit to Place a Mobile Billboard on Roads or Council Land	N	\$0.00	\$397.00

Impounded Vehicles & Other Items

Impounded Items	N	\$70.00	\$72.00
Release Fee for impounded Signs	N	\$72.00	\$74.00
Shopping Trolley Release Fees	N	\$140.50	\$145.00
Impound release fee for Trail Bikes	N	\$400.00	\$412.00
Impound release fee for derelict vehicles	N	\$754.00	\$777.00

Parking Ticket Machine Fees

Spring, Summer and Autumn

In designated areas (Per day)	Y	\$18.00	\$18.60
Per hour equivalent to ones stay in designated areas (Per hour)	Y	\$5.30	\$5.50

Animal Registration & Control

Cat Registration

Cat - Not Desexed	N	\$147.00	\$165.50
Cats for breeding purposes	N	\$49.00	\$55.00
Cats over 10 years	N	\$49.00	\$55.00
Cats permanently identified (microchip)	N	\$49.00	\$55.00
Cats registered with Feline Control Council	N	\$49.00	\$55.00
Sterilised Cat	N	\$49.00	\$55.00
Cat – Pensioner's Concession	N	\$73.50	\$80.50
Cats for breeding purposes – Pensioner's Concession	N	\$24.50	\$27.50
Cats over 10 years – Pensioner's Concession	N	\$24.50	\$27.50
Cats permanently identified (microchip) – Pensioner's Concession	N	\$24.50	\$27.50
Cats registered with Feline Control Council – Pensioner's Concession	N	\$24.50	\$27.50
Sterilised Cat – Pensioner's Concession	N	\$24.50	\$27.50

Dog Registration

Dog 3-6 months	N	\$67.00	\$70.30
Declared Dangerous Dog – No Pensioner Concession	N	\$201.00	\$211.00
Declared Menacing Dog – No Pensioner Concession	N	\$201.00	\$211.00
Declared Restricted Breed Dog – No Pensioner Concession	N	\$201.00	\$211.00
Dog - Not Desexed	N	\$201.00	\$211.00
Dogs for breeding purposes	N	\$67.00	\$70.00
Dogs obedience trained	N	\$67.00	\$70.00
Dogs over 10 years	N	\$67.00	\$70.00
Dogs permanently identified (microchip)	N	\$67.00	\$70.00

Name	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)
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Dog Registration [continued]

Dogs registered with Victorian Canine Ass.	N	\$67.00	\$70.00
Sterilised Dog	N	\$67.00	\$70.00
Working Animals	N	\$67.00	\$70.00
Dog – Pensioner’s Concession	N	\$98.00	\$105.00
Dogs for breeding purposes – Pensioner’s Concession	N	\$33.50	\$35.00
Dogs obedience trained – Pensioner’s Concession	N	\$33.50	\$35.00
Dogs over 10 years – Pensioner’s Concession	N	\$33.50	\$35.00
Dogs permanently identified (microchip) – Pensioner’s Concession	N	\$33.50	\$35.00
Dogs registered with Victorian Canine Ass. – Pensioner’s Concession	N	\$33.50	\$35.00
Sterilised Dog – Pensioner’s Concession	N	\$33.50	\$35.00
Working Animals – Pensioner’s Concession	N	\$33.50	\$35.00

Impounded Animals

Seized/Boarding Daily Fee per Cat	N	\$44.00	\$45.00
Seized/Boarding Daily Fee per Dog	N	\$58.00	\$60.00
Seized/Court Held Daily Fee per Cat	N	\$44.00	\$45.00
Seized/Court Held Daily Fee per Dog	N	\$58.00	\$60.00
Return of registered animal	N	\$95.00	\$98.00
Impound Cat and/or Kitten Fee	N	\$709.00	\$730.00
Impound Dog Fee	N	\$709.00	\$730.00
Animal Surrender Fee	N	\$709.00	\$730.00
Stock Pound Release fee	N	\$319.00	\$329.00
Pound fee (Per day)	N	\$58.00	\$60.00

Other Animals Fees

After hours animal ambulance collection	N	\$510.00	\$525.00
Cat Cage Hiring	Y	\$100.00	\$0.00
Replacement Dog & Cat Registration Tag	N	\$7.00	\$7.00
Permit to Exercise Horses on Beach	N	\$510.00	\$525.00
Animal Impound Fees – Commercial business	N	\$709.00	\$730.00
Permit for multiple animals	N	\$185.00	\$191.00

Public Health – Food Act

Renewal of Registrations

CLASS CLASSIFICATION “Class 1”, “Class 2”, “Class 3” and “Class 4” Food Premises” means the food premises declared under section 19C of the Food Act 1984 to be Class 1, Class 2, Class 3 and Class 4 Food Premises respectively.
Class 1 Premises where potentially hazardous food is predominantly handled and served to vulnerable groups
Class 2 Premises where any unpackaged potentially hazardous food is handled, other than Class 1, 3 or 4 premises.

Class 1 Premises

Child Care Centres	N	\$900.00	\$927.00
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Name	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)
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Class 1 Premises [continued]

Hospitals	N	\$1,700.00	\$1,755.00
Manufacturer	N	\$1,300.00	\$1,340.00
Nursing Homes and Hostels	N	\$1,700.00	\$1,755.00

Class 2 Premises

Bakery	N	\$950.00	\$979.00
Bar	N	\$720.00	\$742.00
Cafe/Restaurant/Take-Away	N	\$950.00	\$979.00
Catering Kitchen	N	\$950.00	\$979.00
Community Centre	N	\$720.00	\$742.00
Community Groups – annual registration	N	\$180.00	\$185.50
Delicatessen	N	\$950.00	\$979.00
Food Vehicle	N	\$720.00	\$742.00
Food Vehicle additional class 2 vehicles	N	\$350.00	\$361.00
Function Centre	N	\$1,000.00	\$1,030.00
Home Kitchen	N	\$600.00	\$618.00
Hotel	N	\$950.00	\$979.00
Manufacturer	N	\$1,250.00	\$1,290.00
Non community Groups – annual registration	N	\$600.00	\$618.00
Not For Profit Organisation	N	\$500.00	\$515.00
Retail Food Sales	N	\$950.00	\$979.00
School Canteen	N	\$950.00	\$978.50
Social/Sporting Club	N	\$750.00	\$773.00
Supermarket	N	\$2,400.00	\$2,475.00
Vending Machine (first machine)	N	\$500.00	\$515.00
Vending Machine (per additional machines)	N	\$100.00	\$103.00
Meat Premise (non-Primesafe)	N	\$950.00	\$979.00

Class 3 Premises

Bakery	N	\$720.00	\$742.00
Bar	N	\$500.00	\$515.00
Community Groups – annual registration	N	\$150.00	\$154.50
Distribution / Storage Warehouse	N	\$1,000.00	\$1,030.00
Food Vehicle	N	\$500.00	\$515.00
Food Vehicle additional class 3 vehicles	N	\$350.00	\$361.00
Home Kitchen	N	\$400.00	\$412.00
Hotel	N	\$720.00	\$742.00
Manufacturer	N	\$900.00	\$927.00
Non community Groups – annual registration	N	\$500.00	\$515.00
Not For Profit Organisation	N	\$500.00	\$515.00
Retail Food Sales	N	\$720.00	\$742.00
School Canteen	N	\$600.00	\$618.00
Social/Sporting Club	N	\$500.00	\$515.00
Supermarket	N	\$1,750.00	\$1,805.00
Vending Machine (first machine)	N	\$500.00	\$515.00
Vending Machine (per additional machines)	N	\$100.00	\$103.00

Name	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)
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Class 3 Premises [continued]

Meat Premise (non-Primesafe)	N	\$700.00	\$721.00
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New Premises

New premises application	N	30% surcharge added to applicable renewal fee	
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Transfer Registration

100% of the annual renewal fee	N	100% without cap	
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Other

2nd and every subsequent follow-up assessment/inspection/visit in registration year	N	\$500.00	\$515.00
Follow-up food samples reimbursed at cost + 25%	N	At cost + 25%	

Inspection And Provision Of Report

Inspection report and administration (minimum 14 days notice)	N	\$570.00	\$588.00
Inspection report and administration (minimum 7 days notice)	N	\$900.00	\$927.00

Public Health – Public Health and Wellbeing Act / Residential Tenancies Act

Renewal of Registrations

Health Premises

Aquatic Facility - Category 1	N	\$550.00	\$567.00
Accommodation - Rooming House	N	\$850.00	\$876.00
Accommodation - Motel/Hotel	N	\$750.00	\$773.00
Accommodation - All other categories	N	\$700.00	\$721.00
Beauty Therapy	N	\$350.00	\$361.00
Colonic Irrigation	N	\$600.00	\$618.00
Other	N	\$350.00	\$361.00
Skin Penetration	N	\$600.00	\$618.00
Tattooing	N	\$600.00	\$618.00

Caravan Park

Renewal of Registration	N	Statutory	
Transfer of Registration	N	Statutory	

New Registrations

Health Premises

Accommodation - Rooming House	N	\$1,500.00	\$1,545.00
Accommodation - Motel/Hotel	N	\$1,250.00	\$1,290.00
Accommodation - All other categories	N	\$1,100.00	\$1,135.00
Beauty Therapy	N	\$550.00	\$567.00
Colonic Irrigation	N	\$900.00	\$927.00
Other	N	\$550.00	\$567.00

Name	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)
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Health Premises [continued]

Skin Penetration	N	\$900.00	\$927.00
Tattooing	N	\$900.00	\$927.00

Caravan Park

Application for Registration	N	Statutory
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Public Health – Other

Other

Minor premises	N	Less 50% of applicable fee	
Additional complaint investigation or other miscellaneous site visit	N	\$500.00	\$515.00

Inspection And Provision Of Report

Inspection report and administration (Other)	N	\$550.00	\$567.00
Inspection report and administration (Tattooing & Accommodation)	N	\$900.00	\$927.00
Plans Assessment Fee	Y	\$825.00	\$850.00

Waste Water Disposal (Septic Tanks)

Permit to Install	N	Statutory	
Permit to Alter	N	Statutory	
Permit to Alter - Minor	N	Statutory	
In excess of two site inspections - per additional inspection	N	\$400.00	\$412.00

Community Learning and Service Centres

Photocopying and Printing

A3	Y	\$0.50	\$0.50
A4	Y	\$0.30	\$0.30
Colour A3	Y	\$1.20	\$1.20
Colour A4	Y	\$0.60	\$0.60

Items For Sale

Books	Y	At recommended retail price.	
Merchandise	Y	At recommended retail price.	
Ada Cambridge short story collection (current years)	Y	\$10.40	\$10.40
Williamstown: Mysteries and other happenings	Y	\$16.01	\$16.01
Yakulit Willam – The first people of Hobsons Bay	Y	\$5.00	\$5.00
Ada Cambridge short stories (past years)	Y	\$5.00	\$5.00
Altona a long view (leather bound)	Y	\$60.00	\$60.00
At the edge of the centre (standard)	Y	\$15.00	\$15.00

Service Centres - Miscellaneous

Consumables	Y	At recommended retail price.
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Name	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)
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Service Centres - Miscellaneous [continued]

Damaged and Lost Items	N	At recommended retail price.	
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Venue Charges

Other

Bond	N	\$500.00	\$500.00
Insurance - Community Learning and Service Centres	Y	\$37.50	\$37.50
Fire Brigade Call Out - As billed by MFB	N		At cost
Additional Staffing - If required	Y	\$75.00	\$75.00
Cleaning Charge - If required	Y	\$150.00	\$150.00
Lost Swipe Card	Y	\$50.00	\$50.00
Rubbish Removal - Left Behind	Y	\$100.00	\$100.00
Rubbish Removal - Pre-arranged	Y	\$50.00	\$50.00
Security Call Out	Y	\$150.00	\$150.00

Altona Library Meeting Room

Per hour – Corporate	Y	\$43.50	\$45.00
Per hour – Community	Y	\$31.00	\$32.00
Per hour - Community Access	Y	\$12.50	\$13.00

Altona Mead. Library & Learning Centre

Media Room

Per hour – Corporate	Y	\$64.00	\$64.00
Per hour – Community	Y	\$26.00	\$26.00
Per hour - Community Access	Y	\$12.50	\$13.00

Meeting Room 2

Per hour – Corporate	Y	\$66.00	\$68.00
Per hour – Community	Y	\$31.00	\$32.00
Per hour - Community Access	Y	\$12.50	\$13.00

Technology Training Room

Per hour – Corporate	Y	\$26.00	\$27.00
Per hour – Community	Y	\$19.00	\$20.00
Per hour - Community Access	Y	\$8.00	\$8.00

Altona North Community Library

Games Discovery Centre

3 Hour hire - Corporate	Y	\$550.00	\$567.00
3 Hour hire - Community	Y	\$400.00	\$412.00
3 Hour hire - Community Access	Y	\$140.00	\$144.50

Name	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)
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Seabrook Community Centre

Multipurpose Room 1 and 2 (with kitchen access)

Per hour - Corporate	Y	\$66.00	\$68.00
Per hour - Community	Y	\$57.50	\$59.50
Per hour - Community Access	Y	\$13.00	\$13.00

Cottage

Per hour - Corporate	Y	\$44.50	\$46.00
Per hour - Community	Y	\$31.00	\$32.00
Per hour - Community Access	Y	\$13.00	\$13.40

Laverton Community Hub

Classroom 1

Per hour – Corporate	Y	\$40.00	\$41.50
Per hour – Community	Y	\$28.00	\$29.00
Per hour – Community Access	Y	\$8.00	\$8.00

Classroom 2

Per hour – Corporate	Y	\$40.00	\$41.50
Per hour – Community	Y	\$28.00	\$29.00
Per hour – Community Access	Y	\$8.00	\$8.00

Classroom 3

Per hour – Corporate	Y	\$29.00	\$30.00
Per hour – Community	Y	\$18.50	\$19.10
Per hour – Community Access	Y	\$7.00	\$7.00

Classroom 4

Per hour – Corporate	Y	\$29.00	\$30.00
Per hour – Community	Y	\$18.50	\$19.10
Per hour – Community Access	Y	\$7.00	\$7.00

Function Room with Kitchen

Per hour - Corporate	Y	\$215.00	\$215.00
Per hour - Community	Y	\$143.00	\$143.00
Per hour - Community Access	Y	\$41.00	\$41.00

Function Room without Kitchen

Per hour – Corporate	Y	\$184.50	\$184.50
Per hour – Community	Y	\$134.00	\$138.00
Per hour – Community Access	Y	\$35.00	\$35.00
Per hour – MP1 and 2 Rate	Y	\$65.50	\$67.50

Meeting Room 1

Per hour - Corporate	Y	\$29.00	\$30.00
Per hour - Community	Y	\$20.00	\$21.00

Name	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)
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Meeting Room 1 [continued]

Per hour - Community Access	Y	\$7.00	\$7.00
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Multipurpose Room 1

Per hour – Corporate	Y	\$51.50	\$53.50
Per hour – Community	Y	\$37.00	\$38.50
Per hour – Community Access	Y	\$10.00	\$10.00

Multipurpose Room 2

Per hour – Corporate	Y	\$51.50	\$53.50
Per hour – Community	Y	\$37.00	\$38.50
Per hour – Community Access	Y	\$10.00	\$10.00

Multipurpose Room 1 and 2

Per hour – Corporate	Y	\$94.00	\$97.00
Per hour – Community	Y	\$65.50	\$67.50
Per hour – Community Access	Y	\$15.00	\$15.00

Offices

Per hour – Corporate	Y	\$16.50	\$17.00
Per hour – Community	Y	\$10.00	\$10.00
Per hour – Community Access	Y	\$5.50	\$5.50

Recreation Room

Per hour – Corporate	Y	\$62.50	\$64.50
Per hour – Community	Y	\$44.00	\$45.50
Per hour – Community Access	Y	\$10.00	\$10.00

Training Kitchen (without function room hire)

Per hour – Corporate	Y	\$82.50	\$85.00
Per hour – Community	Y	\$43.00	\$44.50

Newport Community Hub

Courtyard and BBQ

Per hour – Corporate	Y	\$40.00	\$41.50
Per hour – Community	Y	\$28.00	\$29.00
Per hour - Community Access	Y	\$8.00	\$8.00

Mechanics Hall

Per hour – Corporate	Y	\$63.00	\$65.00
Per hour – Community	Y	\$40.00	\$40.00
Per hour – Community Access	Y	\$12.00	\$12.00
Per hour - Private Functions	Y	\$97.00	\$100.00

Program Room 1

Per hour – Corporate	Y	\$63.00	\$65.00
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Name	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)
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Program Room 1 [continued]

Per hour – Community	Y	\$40.00	\$40.00
Per hour – Community Access	Y	\$12.00	\$12.00
Per hour - Private Functions	Y	\$97.00	\$100.00

Program Room 2

Per hour – Corporate	Y	\$63.00	\$65.00
Per hour – Community	Y	\$40.00	\$40.00
Per hour – Community Access	Y	\$12.00	\$12.00
Per hour - Private Functions	Y	\$97.00	\$100.00

Program Room 1 and 2

Per hour – Corporate	Y	\$124.00	\$128.00
Per hour – Community	Y	\$82.50	\$85.00
Per hour – Community Access	Y	\$25.00	\$26.00
Per hour - Private Functions	Y	\$139.50	\$144.00

Program Room 3

Per hour – Corporate	Y	\$41.50	\$43.00
Per hour – Community	Y	\$28.00	\$29.00
Per hour – Community Access	Y	\$9.00	\$9.00

Program Room 4

Per hour – Corporate	Y	\$51.50	\$53.50
Per hour – Community	Y	\$37.00	\$38.50
Per hour – Community Access	Y	\$12.00	\$12.00

Recording Studio

Per hour – Corporate	Y	\$66.00	\$68.00
Per hour – Community	Y	\$25.00	\$25.00
Per hour – Community Access	Y	\$12.00	\$12.00

Williamstown Community Library

The Book Room – Friends of the Library and Community Space

Per hour – Corporate	Y	\$29.00	\$30.00
Per hour – Community	Y	\$18.50	\$19.06
Per hour - Community Access	Y	\$8.50	\$8.76

Meeting Room – Williamstown Library

Per hour – Corporate	Y	\$29.00	\$30.00
Per hour – Community	Y	\$18.50	\$19.10
Per hour - Community Access	Y	\$8.50	\$8.76

Family, Youth & Children

Non-schedule Vaccine - Meningococcal B	Y	\$124.00	\$128.00
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Name	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)
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Family, Youth & Children [continued]

Non-schedule vaccine - Flu	Y	\$23.00	\$24.00
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Kindergarten

Enrolment Fee	N	\$0.00	\$0.00
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Child Care Centre – Occasional Care (Altona Meadows)

Session – 4hrs	N	\$38.00	\$39.50
Session – 4hrs (Health Care Card Holders)	N	\$35.00	\$36.50
Two or more Children (same family)	N	\$35.00	\$36.50

Community Support

Meals

Over 65 - Package 1 - Main Meal	N	\$7.40	\$7.60
Over 65 - Package 2 - Main Meal and a sweet or soup	N	\$9.40	\$9.70
Over 65 - Package 3 - 3 courses - Main meal, soup and sweet	N	\$10.40	\$10.70
PYP - Package 1 - Main Meal	N	\$7.40	\$7.60
PYP - Package 2 - Main Meal and a sweet or soup	N	\$9.40	\$9.70
PYP - Package 3 - 3 courses - Main meal, soup and sweet	N	\$10.40	\$10.70
Meal – Client Christmas party	N	\$11.20	\$11.60

Community transport

Per trip – (one way)	N	\$2.20	\$2.30
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PAG / Social Support Group

PAG - Package 1 - Main Meal	N	\$7.40	\$7.60
PAG - Package 2 - Main Meal and a sweet or soup	N	\$9.40	\$9.70
PAG - Package 3 - 3 courses - Main meal, soup and sweet	N	\$10.40	\$10.70
PAG Daily Attendance Fee	N	\$11.80	\$12.20

Home Maintenance

PYP - Per hour	N	\$18.13	\$18.70
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Recreation

Sporting Reserves & Parks

Bond – Casual Hire Buildings	N	\$500.00	\$500.00
Building Cleaning	Y	\$129.00	\$133.00
Personal Training Permit (Annual)	Y	\$484.00	\$500.00
Personal Training Permits (6 months)	Y	\$300.00	\$310.00
Personal Training Permit (3 months)	Y	\$181.00	\$186.50

Casual Hire

Sportsground Hire (Daily - 6+ Hours) - Commercial	Y	\$559.00	\$560.00
Sportsground Hire (Daily - 6+ Hours) - Community	Y	\$127.00	\$130.00

Name	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)
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Casual Hire [continued]

Sportsground Hire (Hourly) - Community	Y	\$0.00	\$25.00
Sportsground Hire (Hourly) - Commercial	Y	\$0.00	\$100.00
Floodlight Fee (Hourly)	Y	\$0.00	\$30.00
Tennis Hard Court Hire - (Per Half Hour - out of daylight)	Y	\$5.40	\$6.00
Tennis Hard Court Hire - (Per Half Hour - daylight)	Y	\$0.00	\$0.00
Hard Court & Cricket Net Hire (Hourly) - Community	Y	\$22.00	\$24.00
Hard Court & Cricket Net Hire (Hourly) - Commercial	Y	\$0.00	\$40.00

Sporting Pavilions

Pavilion Hire (Hourly) - Community	Y	\$0.00	\$15.00
Pavilion Hire (Hourly) - Commercial	Y	\$0.00	\$30.00
Amenity Fee (Hourly)	Y	\$0.00	\$15.00

Keys

Extra Keys Cut	Y	\$64.00	\$66.00
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Newport Park Athletics Facility

Meeting Rooms

Meeting Rooms – Commercial Hire (Minimum 3 hour daytime access)	Y	\$216.50	\$223.00
Meeting Rooms – Commercial Hire (Minimum 4 hour evening access)	Y	\$493.00	\$508.00
Meeting Rooms – Commercial Hire (6 hour daytime access)	Y	\$433.00	\$446.00
Meeting Rooms – Commercial Hire (Additional fee to access both rooms)	Y	\$97.00	\$100.00
Meeting Rooms – School Hire (Minimum 3 hour daytime access)	Y	\$127.00	\$131.00
Meeting Rooms – School Hire (Minimum 4 hour evening access)	Y	\$332.00	\$342.00
Meeting Rooms – School Hire (6 hour daytime access)	Y	\$373.00	\$385.00
Meeting Rooms – School Hire (Additional fee to access both rooms)	Y	\$67.00	\$69.50

Track

Track – Casual Access via Newport Recreation Centre	Y	\$3.60	\$3.70
Track Hire (Daily - 6+ Hours) - Local Schools	Y	\$380.00	\$390.00
Track Hire (Daily - 6+ Hours) - Non-Local Schools & Community	Y	\$533.00	\$550.00
Track (Hourly) – Local Schools	Y	\$0.00	\$70.00
Track (Hourly) – Non-Local Schools	Y	\$0.00	\$95.00
Track Hire (Daily - 6+ Hours) - Commercial	Y	\$0.00	\$615.00
Track Hire (Hourly) - Commercial	Y	\$0.00	\$110.00

Active Hall – Laverton

Community Hire (Per hour)	Y	\$30.00	\$31.00
Commercial Hire (Per hour)	Y	\$56.50	\$58.50

Name	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)
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Parks

Reserves & Parks – Weddings

Newport Lakes

Photos	Y	\$261.00	\$269.00
Wedding Ceremony – resident rate	Y	\$297.50	\$307.00
Wedding Ceremony – non-resident rate	Y	\$397.00	\$409.00

Williamstown Botanic Garden & Commonwealth Reserve

Photos	Y	\$272.50	\$281.00
Wedding Ceremony – resident rate	Y	\$337.00	\$348.00
Wedding Ceremony – non-resident rate	Y	\$499.00	\$514.00

Private Trees

Private Tree Removal

Private Tree Removal Applications	N	\$137.00	\$141.50
Private Tree Removal Applications (Consession)	N	\$64.50	\$66.50

Capital Works & Assets

EV - Public Charging Stations

EV Charging (per KWH)	Y	\$0.48	\$0.48
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Commercial Operators of Electric Bikes & Scooters

Electric Bike - Commercial (per day)	Y	\$1.10	\$1.20
Electric Scooter - Commercial (per day)	Y	\$2.20	\$2.30

Subdivision (Fees) Regulation 2016

Engineering Plan Checking fee for private developer works = 0.75% cost to the construction works	N	Statutory
Engineering Supervision fee for private developer works = 2.5% cost of the construction works	N	Statutory

Legal Point of Discharge

Legal point of discharge	N	Maximum statutory fee
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Onsite Stormwater Detention Review

Onsite Stormwater detention review for developers	N	\$339.00	\$350.00
Onsite Detention inspection for developers	N	\$169.50	\$175.00

Traffic Count Information

Information	Y	\$100.00	\$103.00
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Name	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)
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Capital Works & Assets Permit Fees Associates with Road Management Act 2004

Consent for Works on Road Reserve

Reinstatement bond (Service Authorities exempt) – Other road opening	N	\$732.00	\$757.00
Reinstatement bond (Service Authorities exempt) – Vehicle crossing	N	\$732.00	\$757.00
Works area under 8.5sqm, not on roadway, pathway	N		Statutory
Works area over 8.5sqm, speed under than 50km/h, not on roadway, pathway	N		Statutory
Works area over 8.5sqm, speed under than 50km/h, on roadway, pathway	N		Statutory
Works area under 8.5sqm, on roadway, pathway	N		Statutory
Works area over 8.5sqm, speed more than 50km/h, not on roadway, pathway	N		Statutory
Works area over 8.5sqm, speed more than 50km/h, on roadway, pathway	N		Statutory

Permit Fees Associates with Local Law No.2

Rock blasting	N		POA
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Footpath Crossing – Initial Inspection Fee

Bond	N		Various Min. Fee: \$750.00
Initial inspection fee	N	\$181.00	\$190.00

Road Occupation

Permit fee	N	\$197.50	\$210.00
Road Occupation – additional charge (per sq meter, per week)	N	\$11.20	\$12.00

Bin/Skip Permits

Commercial (including building works) – per week	N	\$175.00	\$180.00
plus Per day thereafter	N	\$88.00	\$91.00
Residential (household and garden bulk rubbish) – 3 days	N	\$88.00	\$91.00
plus Per day thereafter	N	\$45.50	\$47.00

Waste Collection

FOGO Paper Bags - Heavy Bags (100gsm)	Y	\$7.00	\$0.00
FOGO Paper Bags - Light Bags (50gsm)	Y	\$4.00	\$0.00
Secondary hard waste collection	N	\$89.61	\$98.57

Town Planning Department

Town Planning Applications Fees

Class 1. Change of Use Only	N	\$1,496.10	\$1,541.00
Class 2. \$0 – \$10,000	N	\$226.90	\$233.71
Class 3. \$10,001 – \$100,000	N	\$714.40	\$735.83
Class 4. \$100 001 – \$500,000	N	\$1,462.50	\$1,506.38
Class 5. \$500,001 – \$1,000,000	N	\$1,580.10	\$1,627.50
Class 6. \$1,000,001 – \$2,000,000	N	\$1,697.80	\$1,748.73

Name	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)
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Town Planning Applications Fees [continued]

Class 7. \$0 – \$10,000	N	\$226.90	\$233.71
Class 8. \$10,001 or more	N	\$487.50	\$502.13
Class 9. To subdivide or consolidate land	N	\$226.90	\$233.71
Class 10: VicSmart: To subdivide or consolidate land	N	\$226.90	\$233.71
Class 11. \$0 – \$100,000	N	\$1,302.80	\$1,341.88
Class 12. \$100,001 – \$1,000,000	N	\$1,756.60	\$1,809.30
Class 13. \$1,000,001 – \$5,000,000	N	\$3,874.70	\$3,990.94
Class 14. \$5,000,001 – \$15,000,000	N	\$9,875.90	\$10,172.18
Class 15. \$15,000,001 – \$50,000,000	N	\$29,123.30	\$29,997.00
Class 16. \$50,000,001 or more	N	\$65,458.10	\$67,421.84
Class 17: Subdivide existing building	N	\$1,496.10	\$1,540.98
Class 18: Subdivide land into two lots (other than VicSmart)	N	\$1,496.10	\$1,540.98
Class 19: Realignment of common boundary between lots or consolidate lots	N	\$1,496.10	\$1,540.98
Class 20: Subdivide land	N	\$1,496.10	\$1,540.98
Class 21: a) Create, vary or remove restriction within the meaning of the Subdivision Act 1988; or	N	\$1,496.10	\$1,540.98
Class 21: b) create or remove a right of way; or	N	\$1,496.10	\$1,540.98
Class 21: c) create, vary, or remove an easement other than a right of way; or	N	\$1,496.10	\$1,540.98
Class 21: d) vary, remove condition in nature of an easement (other than a right of way) in Crown grant.	N	\$1,496.10	\$1,540.98
Class 22: A permit not otherwise provided for in the regulation	N	\$1,496.10	\$1,540.98
Alteration of a Plan	N	\$126.10	\$129.88
Amendment of Certified Plan	N	\$159.70	\$164.49
Certification for Subdivision	N	\$198.40	\$204.35

Amended Plans And Permits

1. To amend a permit if that amendment is to change the use only.	N	\$1,496.10	\$1,540.98
2. To amend a permit (other than a permit to develop land or to use or develop land or to undertake development ancillary to the use of the land for a single dwelling per lot) to:	N	\$1,496.10	\$1,540.98
Class 3. \$0 – \$10,000	N	\$226.90	\$233.71
Class 4. \$10,001 – \$100,000	N	\$714.40	\$735.83
Class 5. \$100,001 – \$500,000	N	\$1,462.50	\$1,506.38
Class 6. \$500,001 or more	N	\$1,580.10	\$1,627.50
Class 7. \$0 – \$10,000	N	\$226.90	\$233.71
Class 8. \$10,001 or more	N	\$487.50	\$502.13
Class 9. To subdivide or consolidate land	N	\$226.90	\$233.71
Class 10. VicSmart: to subdivide or consolidate land	N	\$226.90	\$233.71
Class 11. \$0 – \$100,000	N	\$1,302.80	\$1,341.88
Class 12. \$100,001 – \$1,000,000	N	\$1,756.60	\$1,809.30
Class 13. \$1,000,001 or more	N	\$3,874.70	\$3,990.94
Class 14 – 16. Subdivision of land of two lots, an existing building, or boundary realignment or consolidation (other than Vic Smart)	N	\$1,496.10	\$1,540.98
Class 17. Subdivide land into more than two lots (per 100 lots created)	N	\$1,496.10	\$1,540.98
Class 18. To a) Create, vary or remove restriction within the meaning of the Subdivision Act 1988; or	N	\$1,496.10	\$1,540.98
Class 18: b) create or remove a right of way; or	N	\$1,496.10	\$1,540.98
Class 18: c) create, vary, or remove an easement other than a right of way; or	N	\$1,496.10	\$1,540.98

Name	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)
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Amended Plans And Permits [continued]

Class 18: d) vary, remove condition in nature of an easement (other than a right of way) in Crown grant.	N	\$1,496.10	\$1,540.98
Class 19. A permit not otherwise provided in the regulation	N	\$1,496.10	\$1,540.98

General Enquiry Letters

Pre-application - Basic Level Service (meeting and verbal advice)	Y	\$0.00	\$0.00
Pre-application - Intermediate Level Service (meeting and written advice)	Y	\$481.00	\$550.00
Pre-Application - Where the Minister for Planning is/will be the Responsible Authority	Y	\$2,675.00	\$1,500.00
General enquiry written advice – Residential/Residential Heritage	N	\$289.00	\$300.00
General enquiry written advice – Commercial/Industrial/Apartments/Other	N	\$462.00	\$500.00

Advertising

Public Notice Letter by Mail (1-20 letters)	N	\$267.50	\$285.00
Sign on site	N	\$267.50	\$300.00
Additional sign on site	N	\$54.00	\$65.00
Additional charge to cover more extensive advertising (per address)	N	\$10.80	\$12.50
Advertising (Newspaper Advert)	N	\$712.00	\$800.00

Additional Tasks

Endorsed Plans (second and subsequent requests)	N	\$268.00	\$350.00
Plan Approval	N	\$696.00	\$700.00
Extension of time	N	\$900.00	\$980.00
Secondary Consent - VicSmart	N	\$257.50	\$300.00
Secondary Consent - Single Dwelling on a Lot	N	\$670.00	\$700.00
Secondary Consent - Two or more dwellings on a lot, or Subdivision (other than VicSmart)	N	\$1,300.00	\$1,400.00
Secondary Consent - All other permits (ie. Apartment, Mixed Use, Commercial or Industrial)	N	\$2,163.00	\$2,250.00

Other Charges and Income

Landscape bond and Subdivision second and subsequent inspections	N	\$235.50	\$250.00
Additional fee for retrospective application or application resulting from compliance	N	\$429.00	\$450.00
Planning Infringement Notice	N	Various	
Section 173 Agreements - Preparation or Peer Review	N	At Cost plus Min. Fee: \$500.00	
Landscaping Bond (per dwelling, tenancy or warehouse)	N	Various	
Engineering Bonds	N	Various	
Open Space Contributions	N	Various	
Developer Contribution Under Scheme	N	Various	

Building Department

Domestic – Building Permits

Domestic Work Owner Builder	Y	Cost of Building Works /100 PLUS Min. Fee Min. Fee: \$1,363.64	
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Name	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)
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Domestic – Building Permits [continued]

Domestic Work Builder	Y	Cost of Building Works /100 PLUS Min. Fee	Min. Fee: \$1,090.91
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Industrial and Commercial – Building Permits

Amendment to Occupancy Permit	Y	\$1,650.00	\$1,700.00
Commercial and Industrial	Y	Cost of Building Works /100 PLUS Min. Fee	Min. Fee: \$1,636.36

Building Permits

Any Work over \$1,000,000	Y	Price On Application	Last year fee POA
Fences	Y	\$876.00	\$900.00

Other Fees

Swimming Pool Inspection Fee	Y	\$310.00	\$320.00
Variations to Existing Permits (Domestic)	Y	\$310.00	\$320.00
Variations to Existing Permits (Industrial and Commercial)	Y	\$500.00	\$550.00
Extension of time to building permit – Domestic	Y	\$310.00	\$320.00
Extension of time to building permit – Industrial and Commercial	Y	\$500.00	\$550.00
Additional Building Inspection (Mon to Fri)	Y	\$260.00	\$300.00
Additional Inspections outside business hours (Week Days)	Y	\$450.00	\$500.00
Additional Building Inspection – Saturday morning	Y	\$500.00	\$550.00
Lodgement fee (all permits)	N	\$138.30	\$138.30
Property information request	N	\$53.60	\$53.60
Council report and consent	N	\$461.40	\$461.40
Legal agreement to build over easement with Council asset	N	\$1,200.00	\$1,300.00
Legal agreement to build over easement without Council asset	N	\$0.00	\$800.00
Copies of building permit plans or documents	N	\$200.00	\$250.00
Archive Retrieval	N	\$310.00	\$350.00
Place of public entertainment – occupancy permit	Y	\$1,000.00	\$1,100.00
Siting of temporary structures	N	\$461.40	\$461.40
Swimming Pool Application	N	\$36.10	\$36.10
Swimming Pool Certificate Lodgement	N	\$23.20	\$23.20
Hoarding Permits – Minimum charge	N	\$329.60	\$329.60

Planning Scheme Amendments

Planning Scheme Amendments

Planning scheme amendment fees Stage 1	N	\$5,665.00	\$3,462.90
Planning scheme amendment fees Stage 2 (up to 10 submissions)	N	\$16,079.43	\$17,163.00
Planning scheme amendment fees Stage 2 (11-20 Submissions)	N	\$32,127.35	\$34,292.40
Planning scheme amendment fees Stage 2 (submissions that exceed 20)	N	\$32,127.35	\$45,840.90

Name	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)
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Planning Scheme Amendments [continued]

Planning scheme amendment fees Stage 3	N	\$512.00	\$546.30
Planning scheme amendment fees Stage 4	N	\$512.00	\$546.30
Stage 1 considering a request	N	\$3,462.90	\$3,462.90
Stage 2 considering submissions and referral to a panel – up to 10 submissions	N	\$17,163.00	\$17,163.00
Stage 2 considering submissions and referral to a panel – 11 to 20 submissions	N	\$34,292.40	\$34,292.40
Stage 2 considering submissions and referral to a panel – exceeding 20 submissions	N	\$45,840.90	\$45,840.90
Stage 3 adopting an amendment	N	\$546.30	\$546.30
Stage 4 Consider a request to approve by Minister (paid to Minister)	N	\$546.30	\$546.30
Request to amend a planning scheme – other fees (panel costs and exhibition of amendments) Various	N		Various

Photocopying (Town Planning and Building)

Photocopying

This fee relates to the provision of information stored on council's database or in council's records. GST will be added to the fee if it is related to a customer copying his or her own information / documents they bring in for the purposes of copying

A3 (per page)	N	\$8.60	\$8.90
A4 (per page)	N	\$3.90	\$4.10
Planning permit, endorsed plans or officer report (Printed)	N	\$216.50	\$250.00
Archive Retrieval	N	\$113.50	\$350.00
Planning Permits and Endorsed Plans (Online)	N		Free

Planning Register

Per month	N	\$139.50	\$145.00
Per year	N	\$942.00	\$974.00

Arts and Events

Business Breakfast Ticket Sales Income	Y	\$0.00	\$50.00
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Location Filming

Parking only on Council land – per vehicle	N	\$46.00	\$48.00
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Feature Films & Advertising Commercials

Daily – First day	N	\$980.00	\$990.00
Daily – subsequent days	N	\$580.00	\$595.00
Half Day (up to 5 hours) – first day	N	\$580.00	\$595.00
Half Day (up to 5 hours) – subsequent days	N	\$360.00	\$370.00

Television Productions, Low & Medium Budget

Daily – First day (films, telemovies)	N	\$780.00	\$800.00
Daily – subsequent days (films, telemovies)	N	\$390.00	\$400.00
Half Day (up to 5 hours) – first day	N	\$385.00	\$395.00
Half Day (up to 5 hours) – subsequent days (films, telemovies)	N	\$200.00	\$205.00

Name	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)
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Commercial Stills Photography

Daily	N	\$450.00	\$450.00
Half Day (up to 5 hours)	N	\$300.00	\$300.00

Events

Community Signboards	N	\$50.00	\$50.00
Event Permit – Level 3	N	\$180.00	\$185.00
Event Permit – Level 2	N	\$345.00	\$350.00
Event Permit – Level 1	N	\$660.00	\$680.00

Markets

Craft Market & Farmers Market	N	\$665.00	\$665.00
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Circus

Bond for events with carnivals or other high impacts	N	\$1,200.00	\$1,200.00
Circus Bond	N	\$5,000.00	\$5,000.00
Per performance day	N	\$380.00	\$390.00
Per non performance day	N	\$280.00	\$280.00

Altona Theatre Hire

Bond	N	\$500.00	\$500.00
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Rehearsal / Bump In – Monday to Friday

Commercial / Professional – Hourly rate	Y	\$205.00	\$215.00
Community Rate (located within HBCC) – Hourly rate	Y	\$147.00	\$150.00
Community Rate (outside HBCC) – Hourly rate	Y	\$166.00	\$170.00

Rehearsal / Bump In – Saturday, Sunday and Public Holidays

Commercial / Professional – Hourly rate	Y	\$245.00	\$255.00
Community Rate (located within HBCC) – Hourly rate	Y	\$177.00	\$185.00
Community Rate (outside HBCC) – Hourly rate	Y	\$200.00	\$205.00

Performance – Monday to Friday

Commercial / Professional – Hourly rate	Y	\$430.00	\$445.00
Community Rate (located within HBCC) – Hourly rate	Y	\$246.00	\$255.00
Community Rate (outside HBCC) – Hourly rate	Y	\$310.00	\$320.00

Performance – Saturday, Sunday and Public Holidays

Commercial / Professional – Hourly rate	Y	\$570.00	\$590.00
Community Rate (located within HBCC) – Hourly rate	Y	\$356.00	\$365.00
Community Rate (outside HBCC) – Hourly rate	Y	\$415.00	\$425.00

Old Laverton School Hire

Bond (includes key)	N	\$300.00	\$300.00
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Name	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)
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Old Laverton School Hire [\[continued\]](#)

Commercial/Professional – Per hour rate	Y	\$67.00	\$67.00
Community Rate (located outside HBCC) – Per hour rate	Y	\$36.50	\$36.50
Community rate (located within HBCC) – Per hour rate	Y	\$31.00	\$31.00

Williamstown Town Hall Hire

Staff costs - Williamstown Town Hall - Saturday and Sunday	Y	\$74.00	\$77.00
Staff costs - Williamstown Town Hall - Public Holidays	Y	\$91.00	\$95.00
Bond	N	\$1,000.00	\$1,000.00

Main Ballroom (Includes Supper Room) – Monday – Friday

Commercial/Private – 12 hours	Y	\$3,900.00	\$4,020.00
Community Rate (located outside HBCC) – 12 hours	Y	\$2,785.00	\$2,868.00
Community Rate (located within HBCC) 12 hours	Y	\$2,350.00	\$2,424.00

Main Ballroom (Includes Supper Room) – Saturday Sunday and Public Holidays

Commercial/Private – 12 hours	Y	\$4,330.00	\$4,464.00
Community Rate (located outside HBCC) – 12 hours	Y	\$3,100.00	\$3,192.00
Community Rate (located within HBCC) – 12 hours	Y	\$2,600.00	\$2,676.00

Main Ballroom (Includes Supper Room) – Additional Charges

Balcony	Y	\$365.00	\$365.00
Commercial Kitchen	Y	\$450.00	\$450.00

Supper Room Only – Monday – Friday

Commercial/Private – 12 hours	Y	\$2,920.00	\$3,012.00
Community Rate (located outside HBCC) – 12 hours	Y	\$2,015.00	\$2,076.00
Community Rate (located within HBCC) – 12 hours	Y	\$1,680.00	\$1,728.00

Supper Room Only – Saturday, Sunday and Public Holidays

Commercial/Private – 12 hours	Y	\$3,275.00	\$3,372.00
Community Rate (located Outside HBCC) – 12 hours	Y	\$2,232.00	\$2,292.00
Community Rate (located within HBCC) – 12 hours	Y	\$1,920.00	\$1,980.00

Former Council Chamber – Monday – Friday

Flagfall	Y	\$110.00	\$110.00
Commercial/private	Y	\$85.00	\$85.00
Community Rate (located outside HBCC)	Y	\$50.00	\$50.00
Community Rate (located within HBCC)	Y	\$40.00	\$40.00

Former Council Chamber – Saturday, Sunday and Public Holidays

Flagfall	Y	\$110.00	\$110.00
Commercial/Private – 3 hours	Y	\$345.00	\$345.00
Community Rate (located outside HBCC) – 3 hours	Y	\$192.00	\$192.00

Name	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)
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Former Council Chamber – Saturday, Sunday and Public Holidays [continued]

Community Rate (located within HBCC) – 3 hours	Y	\$165.00	\$165.00
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Meeting Rooms – Monday – Friday

Flagfall	Y	\$60.00	\$60.00
Commercial/Private	Y	\$57.00	\$57.00
Community Rate (located outside HBCC)	Y	\$36.50	\$36.50
Community Rate (located within HBCC)	Y	\$20.00	\$20.00

Meeting Rooms – Saturday, Sunday and Public Holidays

Flagfall	Y	\$60.00	\$60.00
Commercial/Private – 3 hours	Y	\$210.00	\$210.00
Community Rate (located outside HBCC) – 3hours	Y	\$135.00	\$135.00
Community Rate (located within HBCC) – 3 hours	Y	\$96.00	\$96.00

Brooklyn Hall Hire

Hall

Community - Brooklyn - Per hour	Y	\$30.00	\$30.00
Community - Other - Per hour	Y	\$45.00	\$45.00
Corporate - Per hour	Y	\$65.00	\$65.00
Private Functions - Per hour	Y	\$85.00	\$85.00

Hall with Community Kitchen

Community - Brooklyn - Per hour	Y	\$55.00	\$55.00
Community - Other - Per hour	Y	\$80.00	\$80.00
Corporate - Per hour	Y	\$105.00	\$105.00
Private Functions - Per hour	Y	\$145.00	\$145.00

Community Kitchen

Community - Brooklyn - Per hour	Y	\$25.00	\$25.00
Community - Other - Per hour	Y	\$35.00	\$35.00
Community - Other - Per hour	Y	\$35.00	\$35.00
Corporate - Brooklyn - Per hour	Y	\$40.00	\$40.00
Private Functions - Per hour	Y	\$60.00	\$60.00

Multipurpose Room 1

Community - Brooklyn - Per hour	Y	\$20.00	\$20.00
Community - Other - Per hour	Y	\$30.00	\$30.00
Corporate - Brooklyn - Per hour	Y	\$45.00	\$45.00
Private Functions - Per hour	Y	\$55.00	\$55.00

Multipurpose Room 2

Community - Brooklyn - Per hour	Y	\$20.00	\$20.00
Community - Other - Per hour	Y	\$30.00	\$30.00
Corporate - Per hour	Y	\$45.00	\$45.00

Name	GST	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (incl. GST)
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Multipurpose Room 2 [continued]

Private Functions - Per hour	Y	\$55.00	\$55.00
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Multipurpose Rooms 1 & 2

Community - Brooklyn - Per hour	Y	\$35.00	\$35.00
Community - Other - Per hour	Y	\$55.00	\$55.00
Corporate - Per hour	Y	\$80.00	\$80.00
Private Functions - Per hour	Y	\$100.00	\$100.00

Meeting Pod

Community - Brooklyn - Per hour	Y	\$15.00	\$15.00
Community - Other - Per hour	Y	\$20.00	\$20.00
Corporate - Per hour	Y	\$30.00	\$30.00
Private Functions - Per hour	Y	\$40.00	\$40.00

Gazebo

Gazebo Hire	Y	On Request
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Back Deck

Back Deck Hire	Y	On Request
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Entire Facility

Entire Facility Hire	Y	On Request
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Additional Charges

Additional Cleaning	Y	\$150 minimum as billed by cleaning company Min. Fee: \$136.36	
Bond	N	\$500.00	\$500.00
Fire Brigade Call Out	N	As billed by MFB	
Hall Keeper - Monday to Friday	Y	\$50.00	\$50.00
Hall Keeper - Public Holidays	Y	\$85.00	\$85.00
Hall Keeper - Saturday & Sunday	Y	\$68.00	\$68.00
Insurance	Y	\$37.00	\$38.00
Lost Swipe Card	Y	\$50.00	\$50.00
Rubbish Removal - For rubbish left on premises	Y	\$100 minimum as billed by cleaning company Min. Fee: \$90.91	
Rubbish Removal - Pre-arranged disposal of rubbish	Y	\$50.00	\$50.00
Security Call Out	Y	\$150.00	\$150.00
Storage	Y	Upon request by agreement	