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SCHEDULE 2 TO CLAUSE 45.06 DEVELOPMENT CONTRIBUTIONS PLAN OVERLAY

Shown on the planning scheme map as **DCPO2**.

ALTONA NORTH DEVELOPMENT CONTRIBUTIONS PLAN

1.0 Area covered by this development contributions plan

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The land is generally bordered by Kyle Road, Blackshaws Road, New Street, the West Gate Freeway and Brooklyn Terminal Sub-station, in Altona North and South Kingsville.

2.0 Summary of costs

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Facility	Total cost \$	Time of provision	Actual cost contribution attributable to development \$	Proportion of cost attributable to development %
Road Projects	\$27,991,536	Refer to details in the Altona North Development Contributions Plan.	\$27,991,536	100.0%
Intersection Projects	\$13,619,697	Refer to details in the Altona North Development Contributions Plan.	\$13,619,697	100.0%
Shared Path & Amenity Projects	\$282,730	Refer to details in the Altona North Development Contributions Plan.	\$282,730	100.0%
Community Building Projects	\$6,526,855	Refer to details in the Altona North Development Contributions Plan.	\$6,526,855	100.0%
Sporting Reserve Projects	\$5,671,333	Refer to details in the Altona North Development Contributions Plan.	\$5,671,333	100.0%
TOTAL	\$54,092,151		\$54,092,151	100.0%

3.0 Summary of contributions

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Facility	Development infrastructure MCA 1 (Residential) per dwelling	Development infrastructure MCA 2 (Retail) per m ² gross leasable floor space	Development infrastructure MCA 2 (Commercial) per m ² gross leasable floor space	Community infrastructure Residential, per dwelling
Road Projects	\$6,994.39	\$867.30	\$223.82	N/A
Intersection Projects	\$3,403.22	\$422.00	\$108.90	N/A
Shared Path & Amenity Projects	\$70.65	\$8.76	\$2.26	N/A

Facility	Development infrastructure MCA 1 (Residential) per dwelling	Development infrastructure MCA 2 (Retail) per m ² gross leasable floor space	Development infrastructure MCA 2 (Commercial) per m ² gross leasable floor space	Community infrastructure Residential, per dwelling
Community Building Projects	\$2,175.62	\$0.00	\$0.00	N/A
Sporting Reserve Projects	\$1,170.40	\$0.00	\$0.00	\$720.05
TOTAL	\$13,814.27	\$1,298.06	\$334.98	\$720.05

Indexation

Capital costs of infrastructure items (except land), will be indexed quarterly as follows:

- Roads and intersections will be indexed in line with the Australian Bureau of Statistics Producer Price Indexes, Road and Bridge Construction Index, Victoria.
- All other infrastructure items will be indexed in line with the Australian Bureau of Statistics Producer Price Indexes, Non-Residential Construction Index, Victoria.

4.0 Land or development excluded from development contributions plan

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The extension of a building or works associated with an established use in the area at the date of approval, providing the extension results in no more than a 50% increase in the floor area of the building or works as compared to the floor area at the date of approval.

Development of land for a non-government school. In this provision, “non-government school” has the same meaning as in section 1.1.3 of the *Education and Training Reform Act 2006*.

Development of land by the municipal council for the area.

Note: This schedule sets out a summary of the costs and contributions prescribed in the development contributions plan. Refer to the incorporated development contributions plan for full details.